MEASURE K FUNDING AGREEMENT FOR REHABILITATION OF THE GRANDSTAND FACILITY AT TOM LARA FIELD
Objective

- Receive information on the rehabilitation to the Grandstand Facility at the Tom Lara Field located at San Bruno City Park

- Adopt a resolution authorizing the City Manager to execute a funding agreement with the County of San Mateo for the award of Measure K funding in the amount of $150,000

- Appropriate $150,000 of revenue and expenditure into the Tom Lara Field Improvements Capital Project in fiscal year 2019-20
Agenda

I. Background on the Project

II. Estimated Costs

III. What is Measure K Funding?

IV. Request to City Council & Next Steps

V. Questions
Background on the Project
Background on the Project

- City approached by the San Bruno Lions Foundation to rehabilitate the concession stated

- Upon examination of the facility, additional needs identified due to years of deferred maintenance

- City of San Bruno approved $25,000 in the FY 2019-20 budget to support this project

- Staff outreached to San Mateo County to request consideration of Measure K funding to bridge the funding gap for the necessary improvements for the total maximum amount of $150,000
## Estimated Costs

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost Est.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Repairs to roof and remaining structure, exterior structures</td>
<td>$75,000</td>
</tr>
<tr>
<td>New Aluminum Bleachers</td>
<td>$36,000</td>
</tr>
<tr>
<td>Replace Exterior Doors</td>
<td>$21,500</td>
</tr>
<tr>
<td>Minor and Cosmetic Grandstand Facility Repairs and Upgrades</td>
<td>$18,000</td>
</tr>
<tr>
<td>Alarm Installation</td>
<td>$1,500</td>
</tr>
<tr>
<td><strong>Sub-total</strong></td>
<td>$152,000</td>
</tr>
<tr>
<td><strong>15% Contingency</strong></td>
<td>$22,800</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$174,800</td>
</tr>
</tbody>
</table>
What is Measure K Funding?

- Measure K is the half-cent general sales tax initially approved by San Mateo County voters in November 2012 and extended in November 2016 for a total of thirty years.

- In May 2017, the San Mateo County Board of Supervisors approved a Measure K allocation plan which includes $7 million in one-time loans or grants each year divided equally among the five supervisorial districts.

- The City of San Bruno is located in two County Districts, District 1 (represented by Supervisor Dave Pine) and District 5 (represented by David Canepa).
Request to City Council & Next Steps

- Adopt Resolution Authorizing the City Manager to Execute a Funding Agreement with the County of San Mateo for the Award of Measure K Funding in the Amount of $150,000 to Rehabilitate the Grandstand Facility at the Tom Lara Field located at San Bruno City Park and Appropriate $150,000 of Revenue and Expenditure into the Tom Lara Field Improvements Capital Project in Fiscal Year 2019-20

- Submit signed funding agreement to the County of San Mateo

- County Board of Supervisors will consider approval
Questions