FISCAL YEAR 2018-19 REPLACEMENT VEHICLE PURCHASING

City Council
June 25, 2019

Dennis Bosch,
Public Works Deputy Director – Maintenance and Operations
Recommendation

• Adopt Resolution:
  • Authorizing the Purchase of Six Vehicles in the Amount of $469,040;
  • Appropriating an Amount Not to Exceed $60,000 for Vehicle Equipment Installation and Customization; and
  • Appropriating Available Funds in the General Equipment Revolving Fund in the Amount of $20,040 for the Cost Increase in the Revised Vehicle Purchase Price
Background

• Discussed Fiscal Year 2017-18 and 2018-19 Vehicles with Council Subcommittee
• Council Subcommittee approved purchase of vehicles for both fiscal years
• Purchased Fiscal Year 2017-18 vehicles
• Resolution tonight is for Council approval to purchase Fiscal Year 2018-19 vehicles
City of San Bruno Fleet

• 145 vehicles and other equipment
• Vehicles are driven or operated in a different manner than normal vehicles
• Idle hours contribute to wear and tear on vehicles
• No backup vehicles if out of service or suffer a major breakdown
• Analyze and review replacement schedule with other Departments
Procurement Method

- Government purchasing cooperative agreement
- Competitive bid process
- Both are in compliance with State Contract Code and City’s purchasing regulations
Fiscal Impact

• Total cost to replace Fiscal Year 2018-19 vehicles is $529,040 (includes outfitting, sales tax, license, registration and delivery)
• Budget in Fiscal Year 2018-19 is $509,000
• Additional appropriation is requested in the amount of $20,040.
Alternatives

1. Do not purchase these vehicles and direct staff to schedule any necessary repairs and continue ongoing maintenance.

2. Delay the acquisition of one or more of these vehicles to a future year.
Recommendation

• Adopt **Resolution:**
  • Authorizing the Purchase of Six Vehicles in the Amount of $469,040;
  • Appropriating an Amount Not to Exceed $60,000 for Vehicle Equipment Installation and Customization; and
  • Appropriating Available Funds in the General Equipment Revolving Fund in the Amount of $20,040 for the Cost Increase in the Revised Vehicle Purchase Price
## Fiscal Year 2018-19 Vehicles

<table>
<thead>
<tr>
<th>Existing vehicle</th>
<th>Age</th>
<th>Replacement Vehicles</th>
<th>Department</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ford Crown Victoria K-9</td>
<td>10 yrs</td>
<td>Ford Police Interceptor SUV K-9</td>
<td>Police Department</td>
</tr>
<tr>
<td>Ford Crown Victoria</td>
<td>8 yrs</td>
<td>Ford Police Interceptor SUV</td>
<td>Police Department</td>
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<td>Police Department</td>
</tr>
<tr>
<td>Ford E-350 Van</td>
<td>14 yrs</td>
<td>Ford Transit Van</td>
<td>Public Works Department</td>
</tr>
<tr>
<td>International Tymco Sweeper</td>
<td>12 yrs</td>
<td>International Tymco Sweeper</td>
<td>Public Works Department</td>
</tr>
<tr>
<td>Chevrolet Blazer</td>
<td>20 yrs</td>
<td>Ford Escape</td>
<td>City Hall-Pool 1</td>
</tr>
</tbody>
</table>

1. Pool vehicle for multiple Departments