Agenda

• Why is Agency Needed
• Key Aspects of Proposal
• Start-Up Schedule
• Funding Breakdown
• Endorsements
• Action Requested
Why Is Agency Needed?

- Sea Level Rise Property Impacts will be Significant
- Needed Flood, Sea Level Rise and Regional Stormwater Quality Projects are Expensive and Often Multi-Jurisdictional
- San Mateo County at Disadvantage When Pursuing Grants
- Existing Flood Control District has Limited Scope
- Agency may Permit Sharing of Benefits for Regional Stormwater Projects Mandated by RWQCB
- Agency Could Provide Maintenance of Regional Facilities
Process

- C/CAG Formed Standing Countywide Water Coordination Committee
- Committee Formed Staff Advisory Team (SAT)
- SAT Worked with Consultant to Develop a Proposal for a Flood and Sea Level Rise Resiliency Agency (FSLRRA)
- Multiple Outreach Meetings were Held with Agency Staff and Elected Officials
- C/CAG Board and Board of Supervisors Endorsed Proposal
Draft Proposal

Flood and Sea Level Rise Resiliency Agency Proposal

DECEMBER 10, 2018

EXECUTIVE SUMMARY

Flood And Sea Level Rise Resiliency Agency Proposal
21st Century Solutions for One Resilient Shoreline

The sea is rising and we are not prepared. It's really time for us to pull together across city boundaries to help our citizens in the battle against rising waters and the rising costs of coping with this global threat.

To do that, San Mateo County cities must create a joint agency along with the County to ask for federal help.

— Jackie Speier
U.S. Congresswoman

esassoc.com
The Proposal

• Modify Existing County Flood Control District (legislation)
  - Modify governance (7 Member Board)
  - Provide needed functions

• 3-Year Start-up

• Share Start-up Costs
  - 50% County
  - 50% Cities
The Proposal (cont.)

• Prepare Flood and Sea Level Rise Investment Plan

• Conduct Public Engagement Program

• Identify and Pursue Reliable On-going Funding

• No Disruption of MOU Projects During Start-up
  – Continued County Funding and Staffing
  – City Participation per MOU

• No Disruption to FCD Projects During Start-up
  – Contract with County DPW to Maintain Existing Staffing
Phasing: Endorsement and Start Up

- Develop Proposal: June 2018
- Agencies Endorse: Jan 2019
- Agency Start-up: July 2019
- June 2022
# Funding Breakdown

<table>
<thead>
<tr>
<th>Services</th>
<th>Annual Budget</th>
<th>Funding Source</th>
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<tbody>
<tr>
<td>Agency Start-up</td>
<td>$1.1M</td>
<td>County - $350K, Cities - $750k</td>
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<tr>
<td>MOU Services</td>
<td>$400k Staff Resources</td>
<td>County Participating Cities</td>
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<tr>
<td>Flood Control District</td>
<td>$3.8M – Subzone Funding $1.5M – C/CAG</td>
<td>Existing Property Tax, Existing Fee</td>
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</table>
Funding Breakdown

- **Start-up Funding (by population)**

<table>
<thead>
<tr>
<th>Population</th>
<th>Annual Cost</th>
<th># Cities</th>
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<tbody>
<tr>
<td>&lt; 20,000</td>
<td>25,000</td>
<td>7</td>
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<tr>
<td>20,001 – 60,000</td>
<td>40,000</td>
<td>9</td>
</tr>
<tr>
<td>60,001 +</td>
<td>55,000</td>
<td>4</td>
</tr>
</tbody>
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Endorsements

- **C/CAG Board & Board of Supervisors** – January
- **Cities Endorsing to date:**
  - Belmont
  - South San Francisco
  - East Palo Alto
  - Half Moon Bay
  - Brisbane
- **Cities with Action Pending**
  - Atherton – Information Item 2/6; Action 4/17
  - Menlo Park – Information Item 2/26; Action 4/17
  - Colma – Information Item 2/27; Action 3/13
  - San Carlos – 3/11
  - San Bruno – 3/12
  - Portola Valley – 3/13
- **Other City/Town Meetings through April 17**
Requested Action

- Endorse FSLRRA Proposal
- Approve 3-year Annual Funding
SOURCE: Bay Meadows, San Mateo, 2018