San Bruno City Council Meeting

March 12, 2019

SOURCE: Bay Meadows, San Mateo, 2018

Agenda

- Why is Agency Needed
- Key Aspects of Proposal
- Start-Up Schedule
- Funding Breakdown
- Endorsements
- Action Requested

Why Is Agency Needed?

- Sea Level Rise Property Impacts will be Significant
- Needed Flood, Sea Level Rise and Regional Stormwater Quality Projects are Expensive and Often Multi-Jurisdictional
- San Mateo County at Disadvantage When Pursuing Grants
- Existing Flood Control District has Limited Scope
- Agency may Permit Sharing of Benefits for Regional Stormwater Projects Mandated by RWQCB
- Agency Could Provide Maintenance of Regional Facilities

Process

- C/CAG Formed Standing Countywide Water Coordination Committee
- Committee Formed Staff Advisory Team (SAT)
- SAT Worked with Consultant to Develop a Proposal for a Flood and Sea Level Rise Resiliency Agency (FSLRRA)
- Multiple Outreach Meetings were Held with Agency Staff and Elected Officials
- C/CAG Board and Board of Supervisors Endorsed Proposal

Draft Proposal

Flood and Sea Level Rise Resiliency Agency Proposal

DECEMBER 10, 2018

EXECUTIVE SUMMARY

Flood And Sea Level Rise Resiliency Agency Proposal

21st Century Solutions for One Resilient Shoreline

"The sea is rising and we are not prepared. It's really time for us to pull together across city boundaries to help our citizens in the battle against rising waters and the rising costs of coping with this global threat.

To do that, San Mateo County cities must create a joint agency along with the County to ask for federal help."

–Jackie Speier,
U.S. Congresswoman

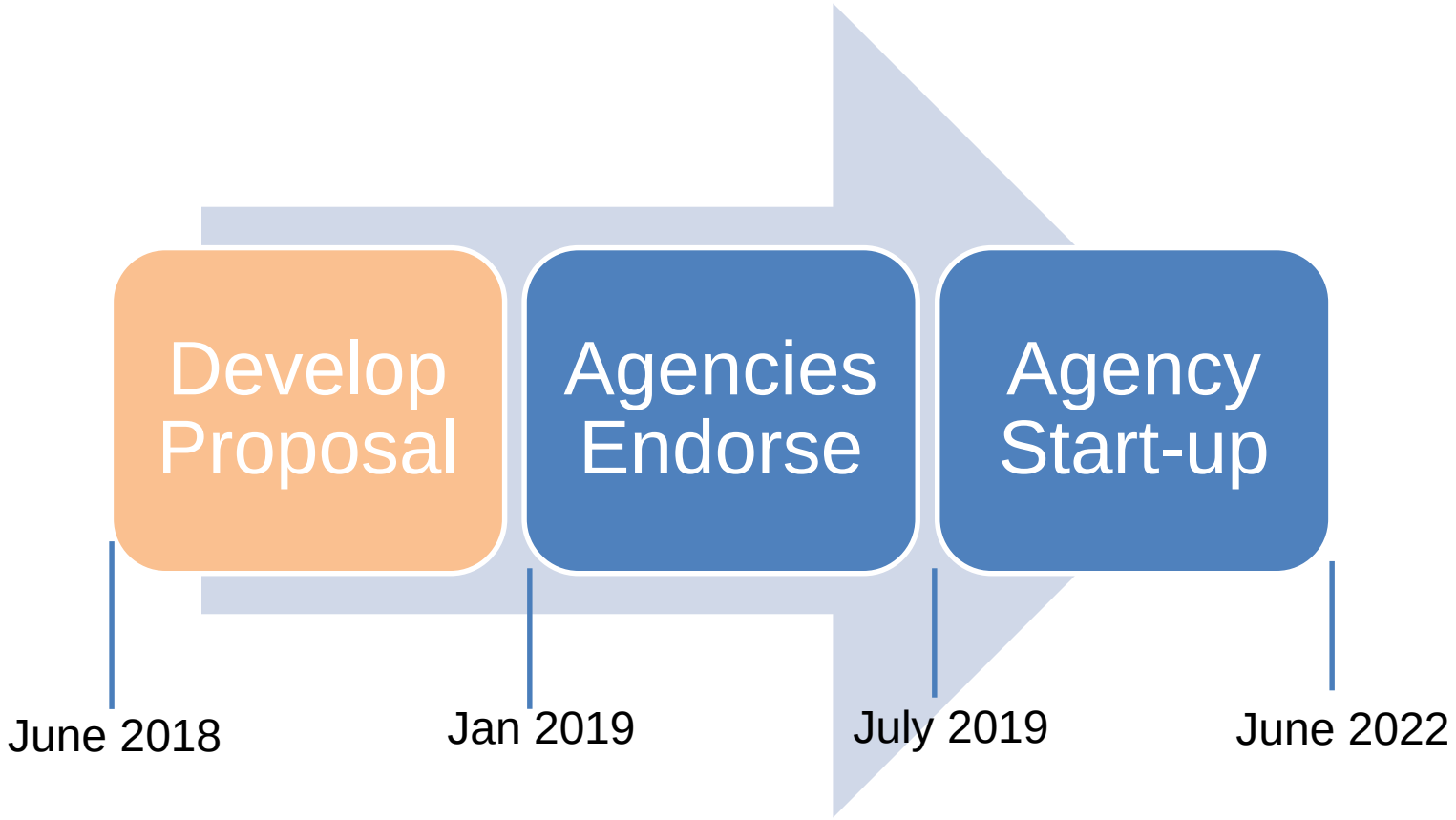
The Proposal

- Modify Existing County Flood Control District (legislation)
  - Modify governance (7 Member Board)
  - Provide needed functions
- 3-Year Start-up
- Share Start-up Costs
  - 50% County
  - 50% Cities

The Proposal (cont.)

- Prepare Flood and Sea Level Rise Investment Plan
- Conduct Public Engagement Program
- Identify and Pursue Reliable On-going Funding
- No Disruption of MOU Projects During Start-up
  - Continued County Funding and Staffing
  - City Participation per MOU
- No Disruption to FCD Projects During Start-up
  - Contract with County DPW to Maintain Existing Staffing

Phasing: Endorsement and Start Up



Funding Breakdown

Services	Annual Budget	Funding Source
Agency Start-up	$1.1M	County - $350K Cities - $750k
MOU Services	$400k Staff Resources	County Participating Cities
Flood Control District	$3.8M – Subzone Funding $1.5M – C/CAG	Existing Property Tax Existing Fee

Funding Breakdown

- Start-up Funding (by population)

Population	Annual Cost	# Cities
< 20,000	25,000	7
20,001 – 60,000	40,000	9
60,001 +	55,000	4

Endorsements

- C/CAG Board & Board of Supervisors – January
- Cities Endorsing to date:
  - Belmont
  - South San Francisco
  - East Palo Alto
  - Half Moon Bay
  - Brisbane
- Cities with Action Pending
  - Atherton – Information Item 2/6; Action 4/17
  - Menlo Park – Information Item 2/26; Action 4/17
  - Colma – Information Item 2/27; Action 3/13
  - San Carlos – 3/11
  - San Bruno – 3/12
  - Portola Valley – 3/13
- Other City/Town Meetings through April 17

Requested Action

- Endorse FSLRRA Proposal
- Approve 3-year Annual Funding

Proposed Flood and Sea Level Rise Resiliency Agency

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