State of the City Address

Presented by:
Mayor Rico E. Medina

January 22, 2019
INTRODUCTIONS
City Manager and Department Directors

Jovan D. Grogan
City Manager

Tami Yuki
Assistant City Manager
Sandeep Krishnamurthy
Cable
Darcy Smith
Community Development
Joanne Magrini
Community Services

Keith DeMartini
Finance
Dave Cresta
Fire
Ed Barberini
Police
Jimmy Tan
Public Works
OUR MISSION
The City of San Bruno exists to provide exemplary services for our community that enhance and protect the quality of life.
San Bruno will be the Peninsula City of choice in which to live, learn, work, shop and play.
Our Core Values

Competent
Teamwork
Exemplary Resources
Well-trained
Employees
Integrity
Friendliness
Community
Service
Public
Protecting
Shepherding
Interests
Commitment
City Council Priorities for Fiscal Year 2018-19

- Fiscal Stability and Economic Vitality
- Facilities and Infrastructure
- Aesthetics and Safety
- Proactive Planning for Future San Bruno
- Engagement with the Community
- Transit Corridor Vision / Downtown

Strategic Planning
FISCAL STABILITY AND ECONOMIC VITALITY
General Fund
$47,969,836

Wastewater
$8,141,994

Stormwater
$1,347,751

Cable
$11,048,417

Water
$9,317,374

2018-19 Budget

Budget Highlights - Expenditures
Budget Highlights-18/19 General Fund

Revenues

- Property Tax: 28%
- Sales Tax: 20%
- Motor Veh Lic Tax: 12%
- Hotel/Motel Occ Tax: 9%
- Charges for Svcs: 9%
- Business Taxes: 7%
- Other: 15%

Expenditures

- Police: 36%
- Fire: 22%
- General Admin: 10%
- PW Eng & Streets: 7%
- Community Dev: 7%
- Community Svcs: 18%
Comprehensive Fiscal Sustainability Project

- General Fund Needs & Challenges
  - Rising pension costs, fire facility upgrades, roads, storm water system, streetlight poles, library upgrade/expansion, curb ramp, irrigation control replacements, HVAC upgrades, corporation yard improvements, technology

- Three Components
  - Understand Our Fiscal Challenge
  - Articulate Our Fiscal Challenge
  - Develop & Implement Strategies

Fiscal Health
Community Grants Received in 2018:

- 2018 Community Day in the Park
- Narita Sister City Cultural Exchange Program
- Bicycle Fix-It Station
- Public Safety Training
CONCEPTUAL DESIGN STRATEGY

Recreation Center/Aquatics Center
Pedestrian Safety
PROACTIVE PLANNING FOR THE FUTURE
Figure 1: Draft EIR Preferred Alternative - Land Use

Bayhill Specific Plan

2.1 acre civic use to be located fronting San Bruno Ave. somewhere on this block.
FACILITIES AND INFRASTRUCTURE
San Mateo Avenue Water and Sewer Pipeline Replacement
1st Avenue Sewer Replacement
Street Rehabilitation
City Park Restrooms Replacement
Joint Water Quality Control Plant
Earl-Glenview Park Ribbon Cutting
AESTHETICS AND SAFETY
San Bruno Avenue Medians
Learn more at:
www.sanbruno.ca.gov/FEMAFCloodMaps
Park Pathways
City of San Bruno
Park Regulations
Park Hours 5am to 10pm

For the enjoyment of everyone who visits the park, the following regulations are established by the San Bruno Municipal Code Title 9:

- Dogs Allowed on Leash no Longer than 6 Feet in Length
- No Dogs Allowed in Playground Areas or On Synthetic Turf
- No Amplified Sound
- No Private Motor Vehicles Allowed
- No Model Airplanes, Drones, Archery, or Golf Allowed
- No Fires Except on City Provided Barbeque Grills
- No Littering or Dumping
- No Fireworks
- No Commercial Activity
- No Alcoholic Beverages Allowed Without a Permit
- Picnic Sites First Come, First Serve Unless Previously Reserved Through Community Services Department

Emergencies Dial 911
Community Services Department (650)616-7180
Public Safety Appreciation Event
TRANSIT CORRIDOR VISION / DOWNTOWN
111 San Bruno Avenue
ENGAGEMENT WITH THE COMMUNITY
“Touch-a-Truck” Event
Neighbors Attend Several Annual Events:

- Pancake Breakfast & Easter Egg Hunt
- Community Day
- Coffee with a Cop
- Music in the Park
- Holiday Tree Lighting
- ....and many more!
Community Events

Battle of the Badges Blood Drive

Concerts in the Park

Community Day in the Park

Holiday Tree Lighting

Police Day
FUTURE INITIATIVES
Upcoming Projects

500 Sylvan Ave

271 El Camino Real
Upcoming Projects

160 El Camino Real

San Bruno Ave / Glenview Dr
Glenview Terrace
Comprehensive Fiscal Sustainability Plan
Develop a comprehensive understanding of the financial pressures and constraints on the City’s General Fund, today and into the foreseeable future.

Development Impact Fees
One-time charges on new development projects that are collected and used by jurisdictions to cover the cost of capital facilities and infrastructure needed to serve the new residential and development growth.

Parking in the Downtown and Surrounding Residential Neighborhoods
Community Town Hall will be held on Wednesday, January 23, 2019 at 6:00 p.m. at the San Bruno Senior Center.

Wildland Mitigation Program
Comprehensive risk assessment to provide direction for fire mitigation in San Bruno, in an effort to prevent loss from wildfires.
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<tr>
<th>Category</th>
<th>Description</th>
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<tbody>
<tr>
<td>City Infrastructure Projects</td>
<td>Identify and develop the capital projects in the Five Year Capital Improvement Program to maintain existing City infrastructure and facilities</td>
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<tr>
<td>Recreation and Aquatics Center</td>
<td>Continue the development of the schematic design and construction drawings, and prepare for bidding the construction</td>
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<tr>
<td>Small Cell Wireless Communication Facilities</td>
<td>“Small Cell” Wireless Telecommunications Facilities Ordinance and Design and Siting Standards are consistent with the interests of the San Bruno community where allowed by Federal Law</td>
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<td>Short Term Rentals</td>
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Hear About City of San Bruno Activities and News through:

- City Website
- Social Media
- SB Responds
- Phone or Email
- Visit City Offices
- Receive Emergency Notifications through SMC Alert

Stay Connected…
THANK YOU
State of the City Address

Contact Us:
San Bruno City Hall, 567 El Camino Real
www.sanbruno.ca.gov