

LISTEN

DEFINE

ANALYZE

FOCUS

PRIORITIZE

SELECT

PROJECT OPPORTUNITIES

- / Framework
- / Example Board
- / List of Project Opportunities

Project Opportunities / Framework

LISTEN

DEFINE

ANALYZE

FOCUS

PRIORITIZE

SELECT

What is a Project Opportunity?

- Is a conceptual description of a facility's potential to serve your community.
- It is a professional assumption for a project customized to your community demographics and needs
- It is not a complete description or an architectural space program
- It is not a cost estimate or a defined operational cost
- It is simply an idea with just enough information to evaluate and prioritize facilities for council's consideration

San Bruno Community Facilities Prioritization

Project Opportunity:
Library
(Could be combined with Community Center)

EXISTING FACILITY: 15,000sf Building Area

46,000sf - 51,000sf Building Area

2.20-2.39 ACRES Site Area

Project Costs: \$49.2M - \$54.2M (with 20% Contingency)

Increase in Yearly Operational Costs: \$0.5M - \$0.6M

Key Features

- Large Meeting Room (10,000sqft)
- Group Study Rooms (10,000sqft)
- Quiet Areas
- Children's Area
- Teen Area (Reading, gaming, recording studio)
- Maker Space (3D printers, tools)
- Tech Resources (Laptops, tablets, VR, games)
- Flexible Tech Area
- Co-Working Space
- Market Place

Project Opportunity: Library

(Could be combined with Community Center)

EXISTING
FACILITY

15,000 SF
Building Area



46,000 SF - 51,000 SF
Building Area



\$49.2M - \$54.2M
Project Costs

(in 2016 dollars, includes site work)



2.20-2.39 ACRES
Site Area

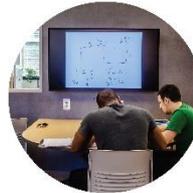


\$0.5M - \$0.6M
Increase in
Yearly Operational Costs

Key Features



Large Meeting Room
(120 seat capacity)



Group Study Rooms
(4-6 seat and 8-10 seat capacity)



Quiet Areas



Children's Area



Teen Area
(hanging out, gaming, recording studio)



Maker Space
(digital tools, studio)



Tech Resources
(laptops, tablets, Wifi, "genius bar")



Flexible Tech Area



Co-Working Space



Market Place

EXISTING FACILITY

15,000 SF
Building Area



46,000 SF - 51,000 SF
Building Area



\$49.2M - \$54.2M
Project Costs
(in 2016 dollars, includes site work)



2.20-2.39 ACRES
Site Area



\$0.5M - \$0.6M
Increase in
Yearly Operational Costs

San Bruno Community Facilities Prioritization



Project Opportunity: Library

(Could be combined with Community Center)

EXISTING FACILITY 15,000 SF Building Area 46,000 SF - 51,000 SF Building Area \$49.2M - \$54.2M Project Costs (in 2016 dollars, includes site work) 2.20-2.39 ACRES Site Area \$0.5M - \$0.6M Increase in Yearly Operational Costs

Key Features



Large Meeting Room
(200-300 sq ft)



Group Study Rooms
(4-6 seats each - 100 sq ft)



Quiet Areas



Children's Area



Teen Area
(Reading area, gaming, recording studio)



Maker Space
(300-400 sq ft)



Tech Resources
(Access to internet, free spaces and Wi-Fi)



Flexible Tech Area



Co-Working Space



Market Place



\$49.2M-\$54.2M

Project Costs

(in 2016 dollars, includes site work)



Currently anticipating 6% annual escalation

San Bruno Community Facilities Utilization

SAN BRUNO
Government Center

Project Opportunity:
Library
(Could be combined with Community Center)

| | | | |
|-------------------|----------------------------|-------------------------------------|---|
| EXISTING FACILITY | 15,000 SF Building Area | 46,000 SF - 51,000 SF Total Area | \$49.2M-\$54.2M Project Cost (2016 dollars, includes site work) |
| | | 2.20-2.39 ACRES Site Area | \$0.5M-\$0.6M increase in Yearly Operational Costs |

Key Features

- Large Meeting Room (2,000 sq ft)
- Group Study Rooms (4,000 sq ft)
- Quiet Areas
- Children's Area
- Teen Area (Reading nook, gaming, recording studio)
- Maker Space (3D printer, 3D printer, 3D printer)
- Tech Resources (Research, online, and spaces for...
- Flexibile Tech Area
- Co-Working Space
- Market Place

Key Features



Large Meeting Room
(120 seat capacity)



Group Study Rooms
(4-6 seat and 8-10 seat capacity)



Quiet Space & After School Tutorial Space



Children's Area

Library

(Could be combined with Community Center)

| | | | |
|-------------------|----------------------------|--|--|
| EXISTING FACILITY | 15,000 SF Building Area | 46,000 SF - 51,000 SF Building Area | \$49.9M - \$54.2M Project Costs (\$10.4M increase) |
| | | 2.20-2.39 ACRES Site Area | \$0.5M - \$0.6M increase in Yearly Operational Costs |

Key Features

| | | | |
|---|---|--|--|
|  Large Meeting Room (120 seat capacity) |  Group Study Rooms (4-6 seat and 8-10 seat capacity) |  Quiet Areas |  Children's Area |
|  Teen Area (Reading, art, gaming, recording studio) |  Maker Space (3D printing, prototyping) |  Tech Resources (Research, training, and support services) |  Flexible Tech Area |
| |  Co-Working Space |  Market Place | |

Project Opportunities

LISTEN

DEFINE

ANALYZE

FOCUS

PRIORITIZE

SELECT

- Library
- Community Center
- Swimming Pool
- Recreation Center
- **Joint Use:**
 - Library + Community Center
 - Swimming Pool + Recreation Center
 - Community Center + Recreation Center
 - Library + Community Center + Pool + Recreation Center

Project Opportunity: Library

(Could be combined with Community Center)

EXISTING FACILITY

15,000 SF
Building Area



46,000 SF - 51,000 SF
Building Area



\$49.2M - \$54.2M
Project Costs
(in 2016 dollars, includes site work)



2.20-2.39 ACRES
Site Area



\$0.5M - \$0.6M
Increase in
Yearly Operational Costs

Key Features



Large Meeting Room
(120 seat capacity)



Group Study Rooms
(4-6 seat and 8-10 seat capacity)



Quiet Areas



Children's Area



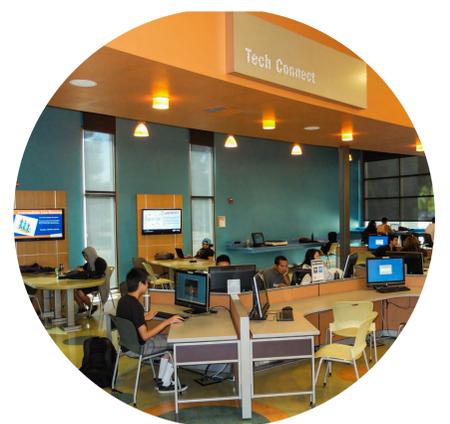
Teen Area
(hanging out, gaming, recording studio)



Maker Space
(digital tools, studio)



Tech Resources
(laptops, tablets, Wifi, "genius bar")



Flexible Tech Area



Co-Working Space



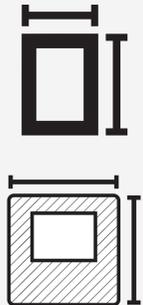
Market Place

Project Opportunity: Community Center

(Could be combined with Library or Recreation Center)

EXISTING FACILITY

NONE



31,000 SF
Building Area

1.52 ACRES
Site Area



\$31.7M
Project Costs
(in 2016 dollars, includes site work)



\$0.3M-\$0.5M
Yearly Operational Costs

Key Features



Community Hall
(300 seat capacity, movable partitions)



Catering Kitchen



Green Room
(prep room for weddings & other events)



Meeting Room
(60 seat capacity)



Small Conference Room
(12 seat capacity)



Wood Floor Studio
(ballet, dance yoga)



Home Arts Classroom Studio
(culinary arts, crafts)



Maker Space/Computer Room
(classes, group workstations)



Arts Studio
(fine arts, graphic arts, cultural arts)



Preschool Classroom
(incl. reception, toilets, kitchenette)

Project Opportunity: Recreation Center

(Could be combined with Community Center or Swimming Pool)

EXISTING
FACILITY

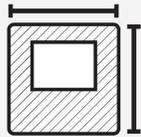
27,000 SF
Building Area



45,000 SF
Building Area



\$45.7M
Project Costs
(in 2016 dollars, includes site work)



1.99 ACRES
Site Area



\$0.2M-\$0.4M
Yearly Operational Costs

Key Features



Fitness Center
(cardio equipment, weights)



Fitness & Wellness Studio
(aerobics, spin bike)



Wood Floor Studio
(Pilates, yoga, etc.)



Gymnasium
(basketball courts, bleachers)



Activity Room



Teen Center



Camp/Classroom



Childwatch/Tot Activity
(babysitting for parents in facility)

Project Opportunity: Swimming Pool

(Could be combined with Recreation Center)

EXISTING
FACILITY

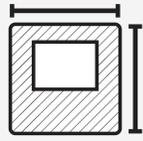
14,000 SF
Area



21,000 SF (6-LANE)
30,000 SF (MULTI-PURPOSE)
Building Area



\$11.1M (6-LANE)
\$16.2M (MULTI-PURPOSE)
Project Costs
(in 2016 dollars, includes site work)



1.13 ACRES (6-LANE)
1.40 ACRES (MULTI-PURPOSE)
Site Area



\$0.02M (6-LANE)
\$0.03M (MULTI-PURPOSE)
Yearly Operational Costs

Key Features

6-LANE POOL



6-Lane Pool



Fitness Classes



Party Room

MULTI-PURPOSE POOL



Multi-Purpose Pool



Year-Round Use



Fitness Classes



Party Room

Project Opportunity: Joint-Use Facilities

Library + Community Center



74,000 SF - 79,000 SF
Building Area



\$73.2-78.1M
Project Costs
(in 2016 dollars, includes site work)



2.64-2.83 ACRES
Site Area



\$0.8M-\$1.1M
Yearly Operational Costs

Shared Key Features



Maker Space



Large Meeting Room
(120 seat capacity)

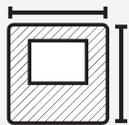
Swimming Pool + Recreation Center



66,000 SF - 75,000 SF
Building Area



\$56.8-61.9M
Project Costs
(in 2016 dollars, includes site work)



2.93-3.20 ACRES
Site Area



\$0.22M-\$0.43M
Yearly Operational Costs

Shared Key Features



Locker & Changing Facilities

Project Opportunity: Joint-Use Facilities

Community Center + Recreation Center



66,000 SF
Building Area



\$67.1M
Project Costs
(in 2016 dollars, includes site work)



2.61 ACRES
Site Area



\$0.5M-\$0.6M
Yearly Operational Costs

Shared Key Features



Wood Floor Studio
(ballet, dance yoga)



Classroom/Studio
(culinary arts, crafts)



**Preschool Classroom/
Childwatch/Tot Activity**
(incl. reception, toilets, kitchenette)

Library + Community Center + Swimming Pool + Recreation Center



133,000 SF - 147,000 SF
Building Area



\$125.9-136M
Project Costs
(in 2016 dollars, includes site work)



4.23-4.70 ACRES
Site Area



\$1.02M-\$1.23M
Yearly Operational Costs

Shared Key Features



Large Meeting Room
(120 seat capacity)



Wood Floor Studio
(ballet, dance yoga)



Classroom/Studio
(culinary arts, crafts)



**Preschool Classroom/
Childwatch/Tot Activity**
(incl. reception, toilets, kitchenette)