

**2008-09 EQUIPMENT RESERVE
FUNDING SUMMARY**

Beginning Fund Balance			\$0
	General Fund Equipment Reserve	656,636	
	Total		<u>656,636</u>
Expenditures			
Fire	Fire Apparatus	440,000	
Library	Library Security Gates	14,685	
Police	Unmarked Parking Enforcement Vehicles	56,830	
	Portable Radios	61,000	
	Narrow Band Radios	6,096	
	Laptops for Marked Vehicles	35,000	
	Desktop Computers	5,975	
	Ballistic Vests	3,850	
Recreation	War Memorial Recreation Center	3,200	
Streets	Streets Maintenance and Emergency Response Truck	30,000	
	Total		<u>656,636</u>
Ending Fund Balance			\$0

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2008-09 EQUIPMENT RESERVE ACQUISITION DESCRIPTIONS

General Fund Equipment Reserve

Fire

Fire Apparatus \$440,000

Fire Department expects to replace one of the front line fire engines with a new apparatus. The new engine will be in compliance with National Fire Protection Association standards and will be classified as a Class 1 pumper. Subsequently, Engine 51, one of the front line fire engines, will be placed on reserve. Recent fire apparatuses acquisitions have been financed using lease/purchase agreements. This method has been cost effective and may be used in acquiring this engine.

Library

Library Security Gates \$14,685

The Library utilizes electronic security gates to detect whether materials have been checked out as visitors leave the facility. There are 3 gates spanning the doorways at each public entrance. These gates will sound an alarm if an item has not been checked out. They are used at all times the Library is open. The existing equipment is 19 years old and has deteriorated to a point that it is no longer a reliable anti-theft measure.

Police

Parking Enforcement Vehicles \$56,830

The Police Department will be replacing two unmarked parking enforcement vehicles. After consultation with the Central Garage, it was determined that the 2000 GO-4 vehicles are in need of replacement. The mileage and frequency of repairs creates a situation where it is no longer cost effective to retain the vehicles in the Department fleet.

Portable Radios \$61,000

By 2011, all police department's 47 radios must be converted to a narrow band configuration with a frequency of 12.5 KHz. The current frequency is 25 KHz. To comply with this Federal Communications Commission (FCC) requirement, the Police Department must replace old portable radios, originally acquired in 1997, to meet the new standard.

Narrow Band Vehicle Radios \$6,096

The conversion to a narrow band configuration mandated by the FCC will affect all mobile and portable radios as well as base station equipments. Replacing six of the twenty-eight mobile radios that can not be reconfigured is necessary.

Laptops for Marked Vehicle \$35,000

Laptop computers are installed in each marked police vehicle. These laptops are used by officers to access information through the Computer Aided Dispatch and Records Management System as well as information related to warrants, DMV records and other available databases. The laptops are "ruggedized," but after six years of continuous use in a field environment the laptops are experiencing breakdowns related to keyboards, screens, and other internal components.

Desktop Computer \$5,975

When the Police Department relocated to Police Plaza in 2002 most desks were equipped with new personal computers. In a few cases, existing equipment was moved from the prior offices to continue use. This account will fund the replacement of the older systems that are no longer capable of being upgraded to meet current demands.

Ballistic Vests \$3,850

The Department was required to replace all ballistic vests in 2007. The majority of the costs associated with the replacement were covered by the manufacturer. Seven vests were not covered by the manufacturer warranty and must be replaced.

Recreation

War Memorial Recreation Center \$3,200

The gymnasium floors were last stripped and recoated in 2005.

Streets

Streets Maintenance and Emergency Response Truck \$30,000

The 1997 Chevrolet response truck is used for San Bruno right-of-way repairs and maintenance. The current vehicle has 86,400 miles of city stop-and-go driving. This truck serves as the standby vehicle for Public Works staff responding to afterhour's emergency callouts.

General Fund Equipment Reserve Expenditures Total \$656,636