



SAN BRUNO RECREATION & AQUATIC CENTER

Advisory Committee Update

October 19, 2022



AGENDA

1. Construction Update and Look Ahead Schedule
 - a) Project Information Update
 - b) Completed To Date
 - c) Schedule Update (Road Closure and Public Outreach)
 - d) Change Order Report / Budget Update
 - e) What's Happening Next 30 Days?
 - f) Other Related Projects Update
 - a) Solar PV Update
 - b) City Parkway and Crystal Spring Intersection
 - g) Other Projects Update
 - a) Paving at Beckner Shelter Road
 - b) Sidewalk at Crystal Spring Road

2. Questions

Construction Update and Look Ahead Schedule



PROJECT INFORMATION



Start Date: September 2021



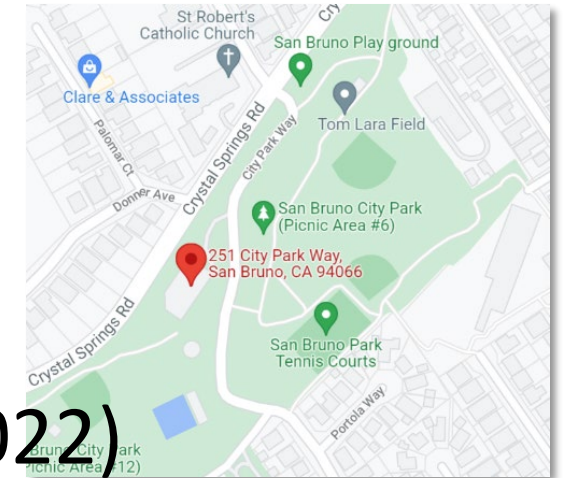
Project Completion: Fall 2023



Estimated Cost Completed To Date: 39.17% (September 2022)



EarthCam Link: https://share.earthcam.net/RecCenterBuild/rec_center_build/camera/view_1



Multivista Aerial Photo on 9/09/22



Multivista Aerial Photo on 10/12/22

Construction Update and Look Ahead Schedule

COMPLETED TO DATE (Through 10/19/22)



September 20, 2022



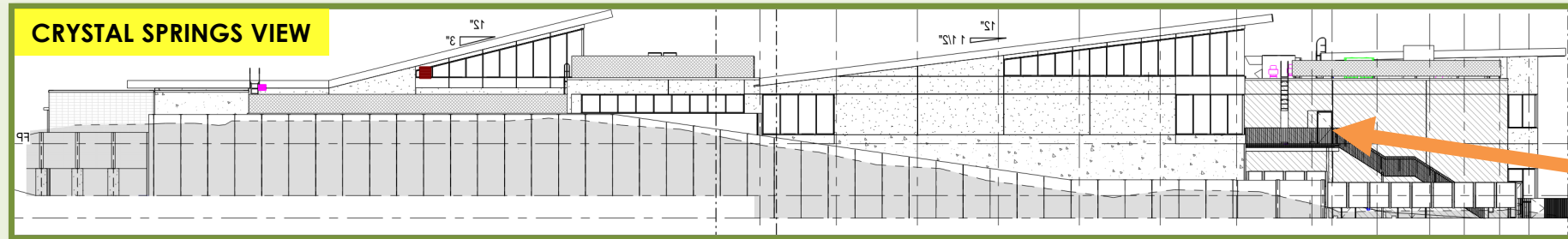
October 17, 2022



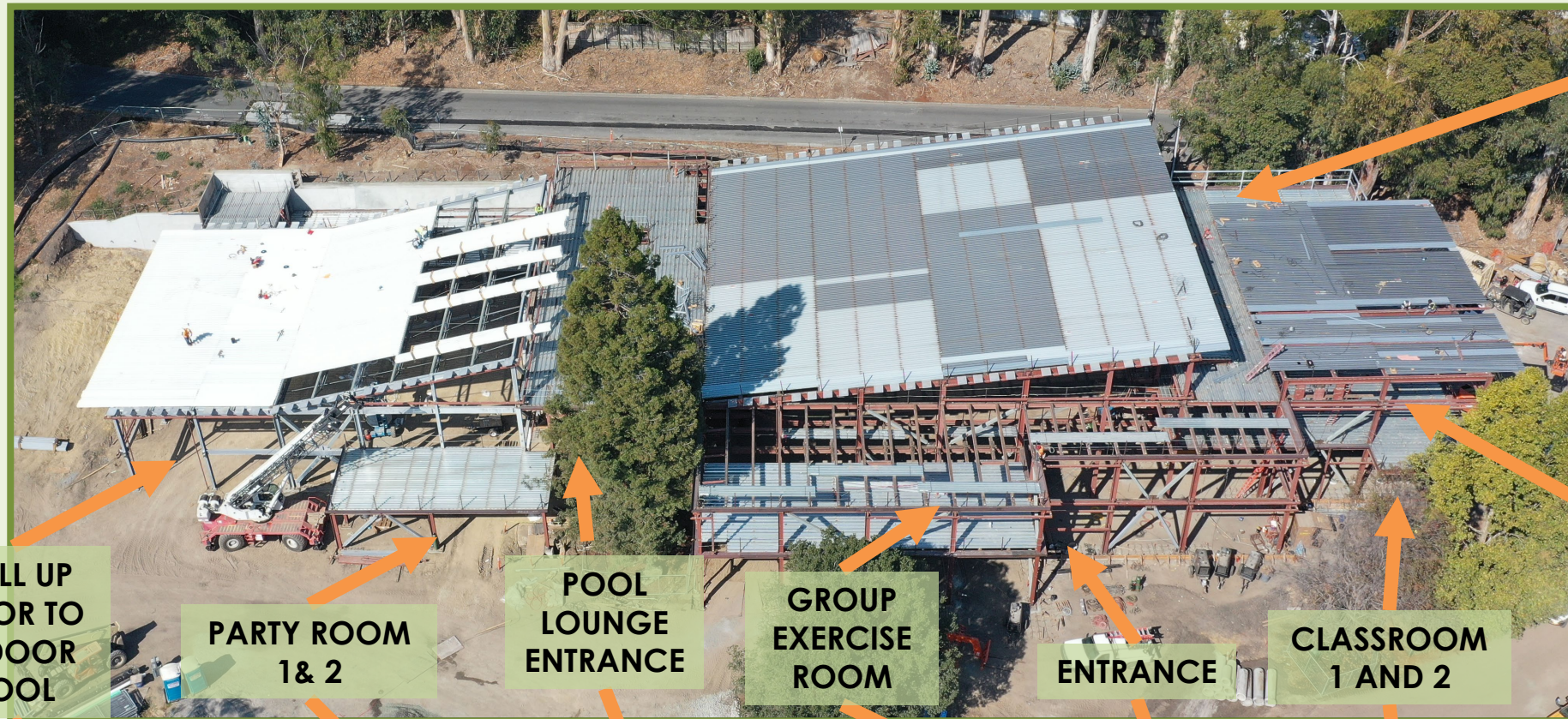
EarthCam Link: https://share.earthcam.net/RecCenterBuild/rec_center_build/camera/view_1

Construction Update and Look Ahead Schedule

COMPLETED TO DATE (Through 10/19/22)



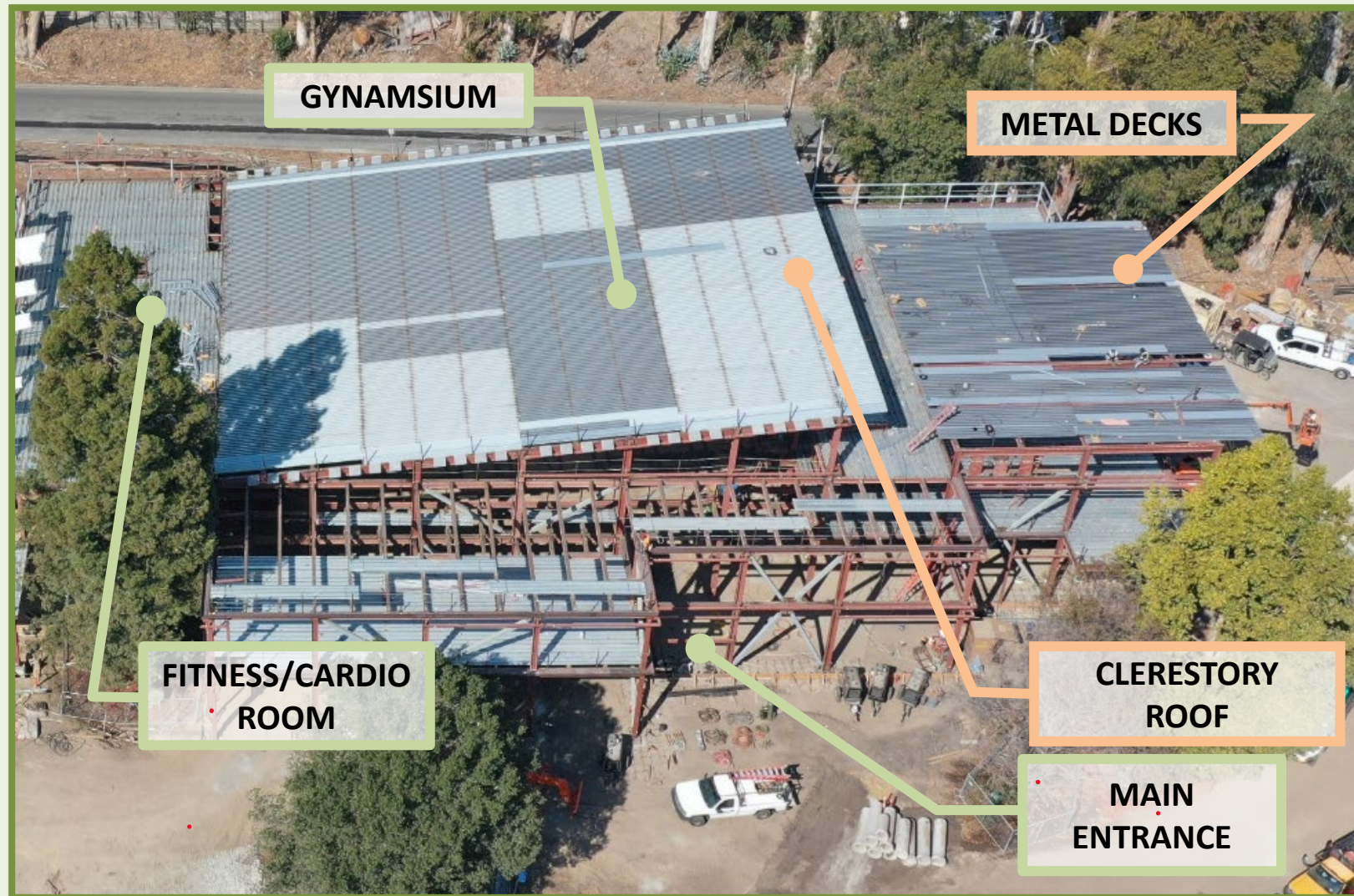
REAR DOOR TO 2ND FLOOR



BUILDING UPDATE - Progressing

Construction Update and Look Ahead Schedule

COMPLETED TO DATE (Through 10/19/22)



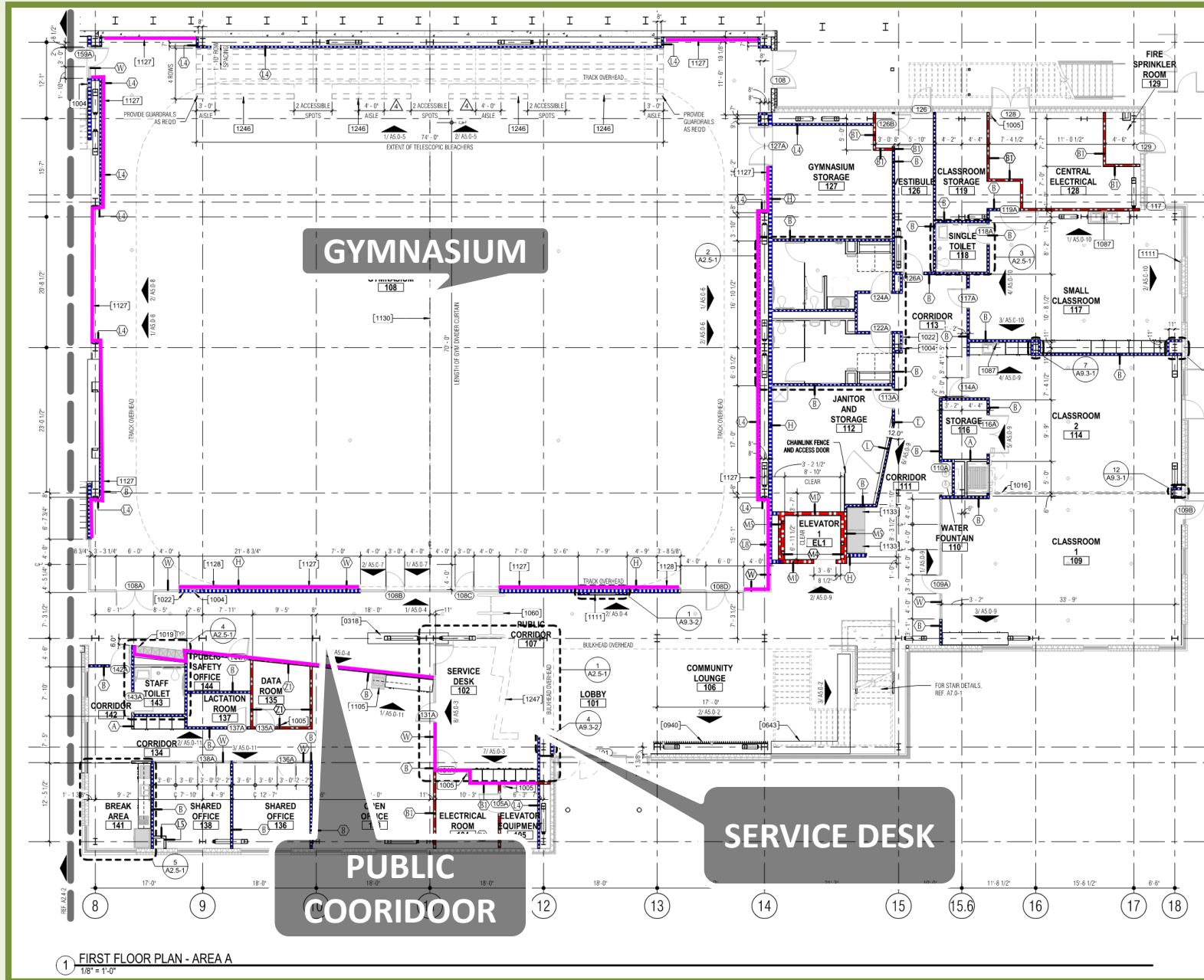
BUILDING UPDATE: GYMNASIUM

Construction Update and Look Ahead Schedule

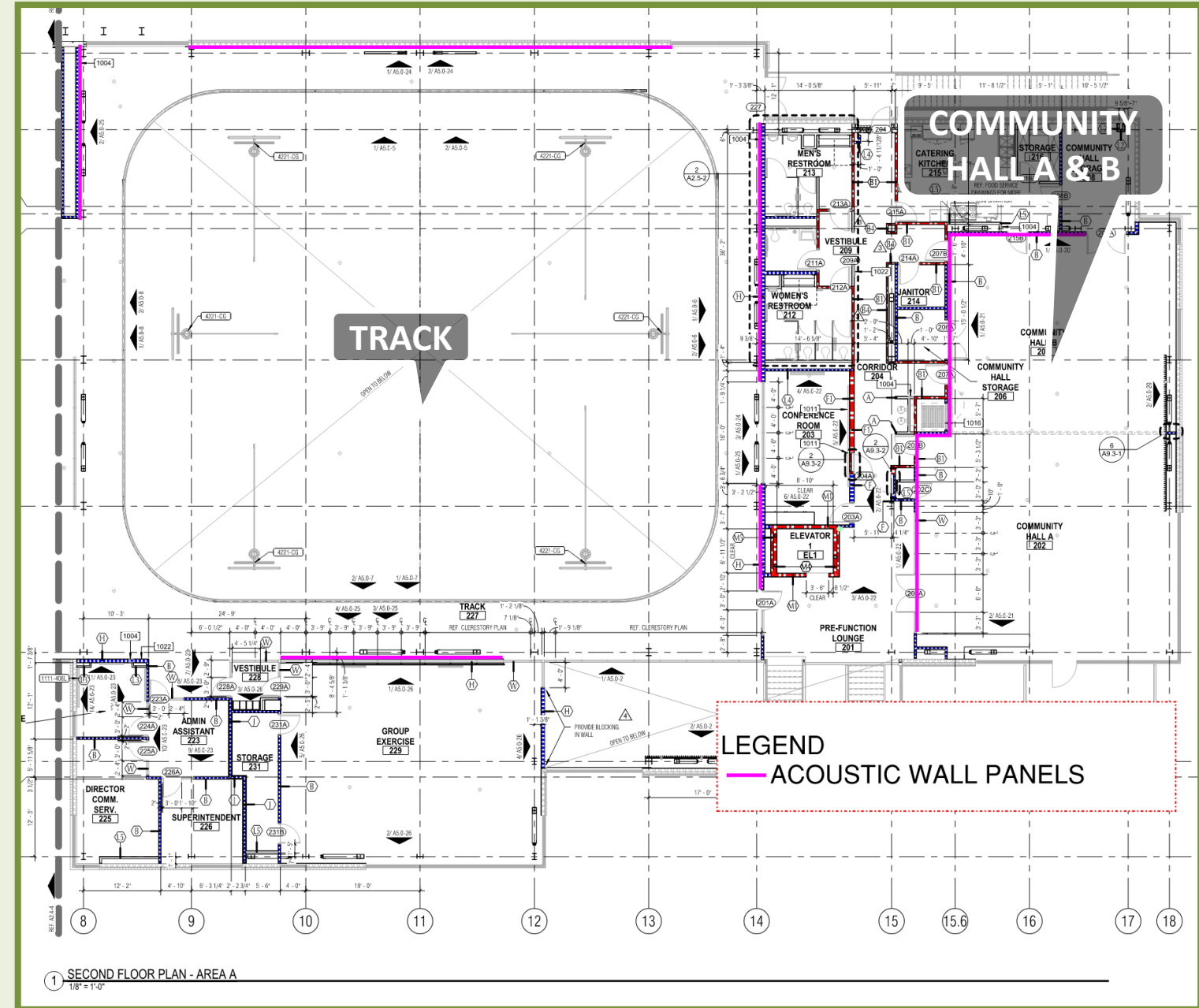
Acoustical Treatment



Acoustic Wrapped Panel Locations:



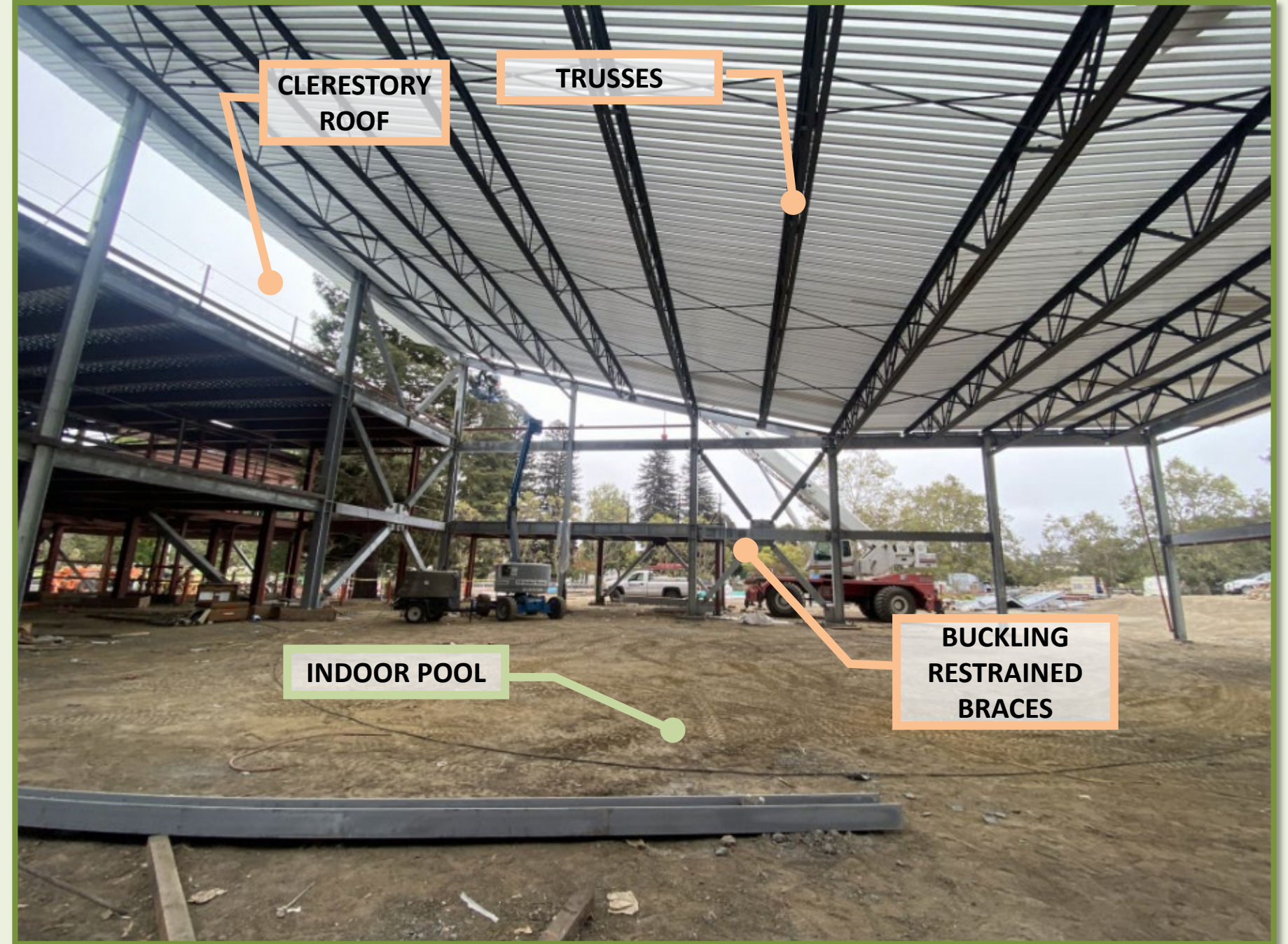
1st FLOOR



2nd FLOOR

Construction Update and Look Ahead Schedule

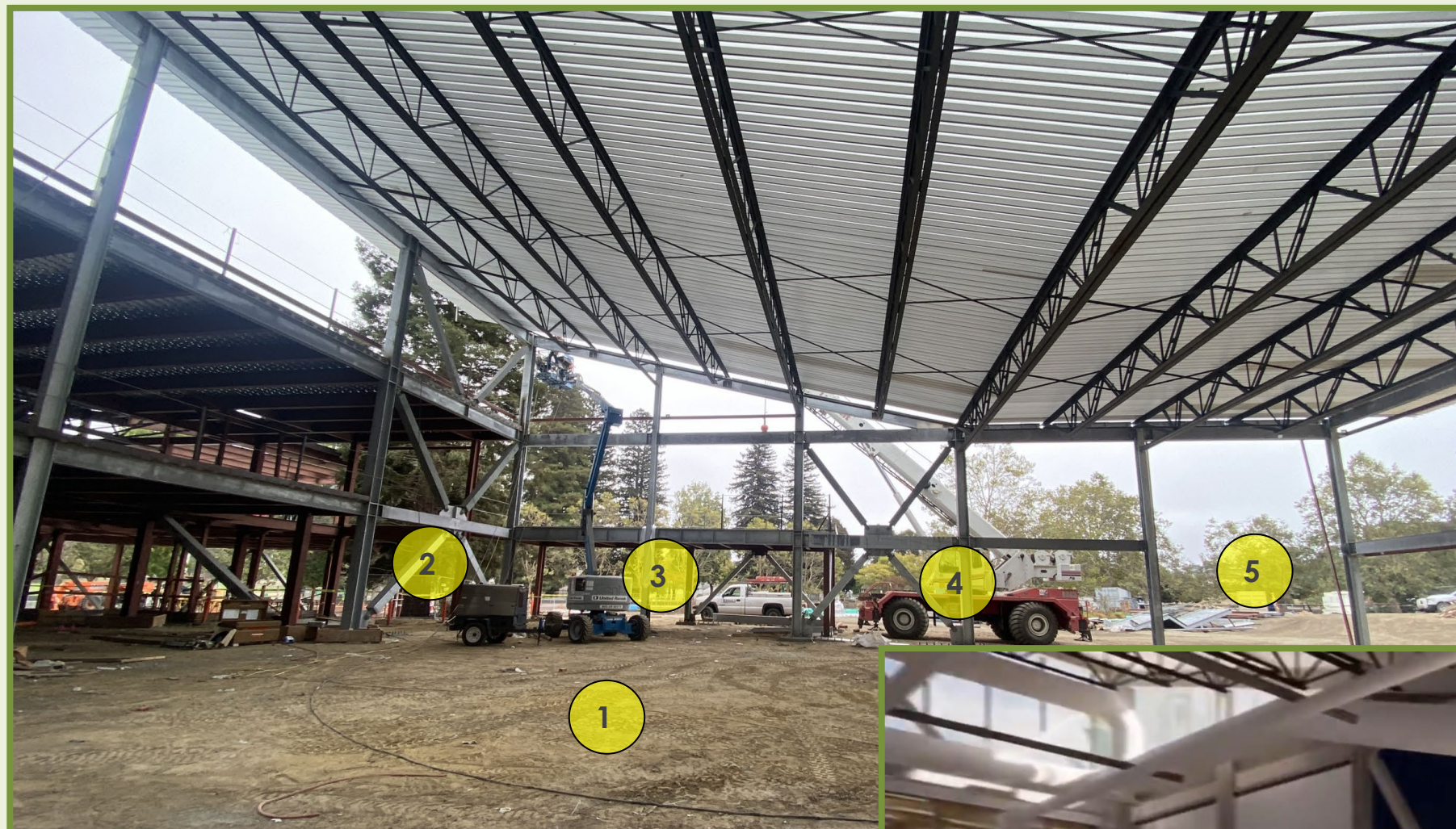
COMPLETED TO DATE (Through 10/19/22)



BUILDING UPDATE: NATATORIUM

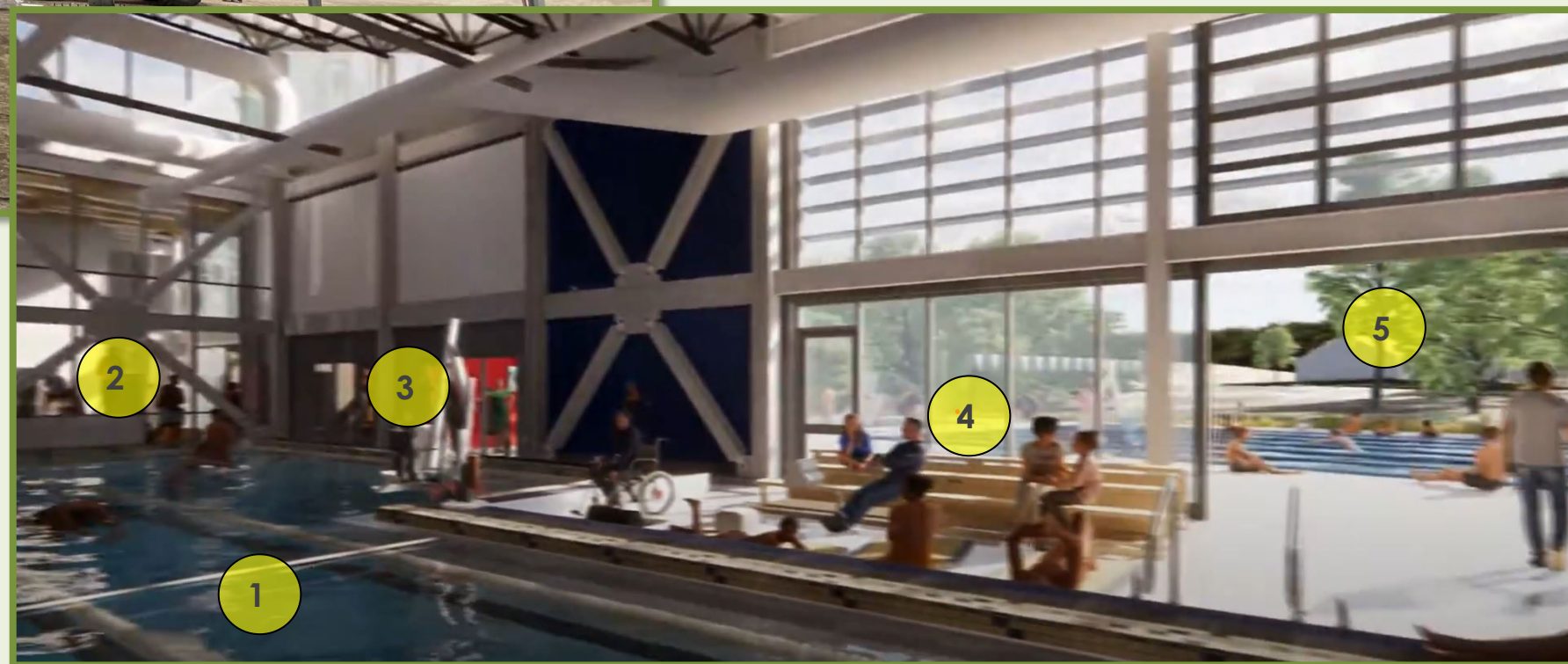
Construction Update and Look Ahead Schedule

COMPLETED TO DATE (Through 10/19/22)



- 1 INDOOR POOL
- 2 POOL LOUNGE
- 3 PARTY ROOMS
- 4 BLEACHERS
- 5 ROLLUP DOOR

**Natatorium Steel Frame
Construction Ongoing**

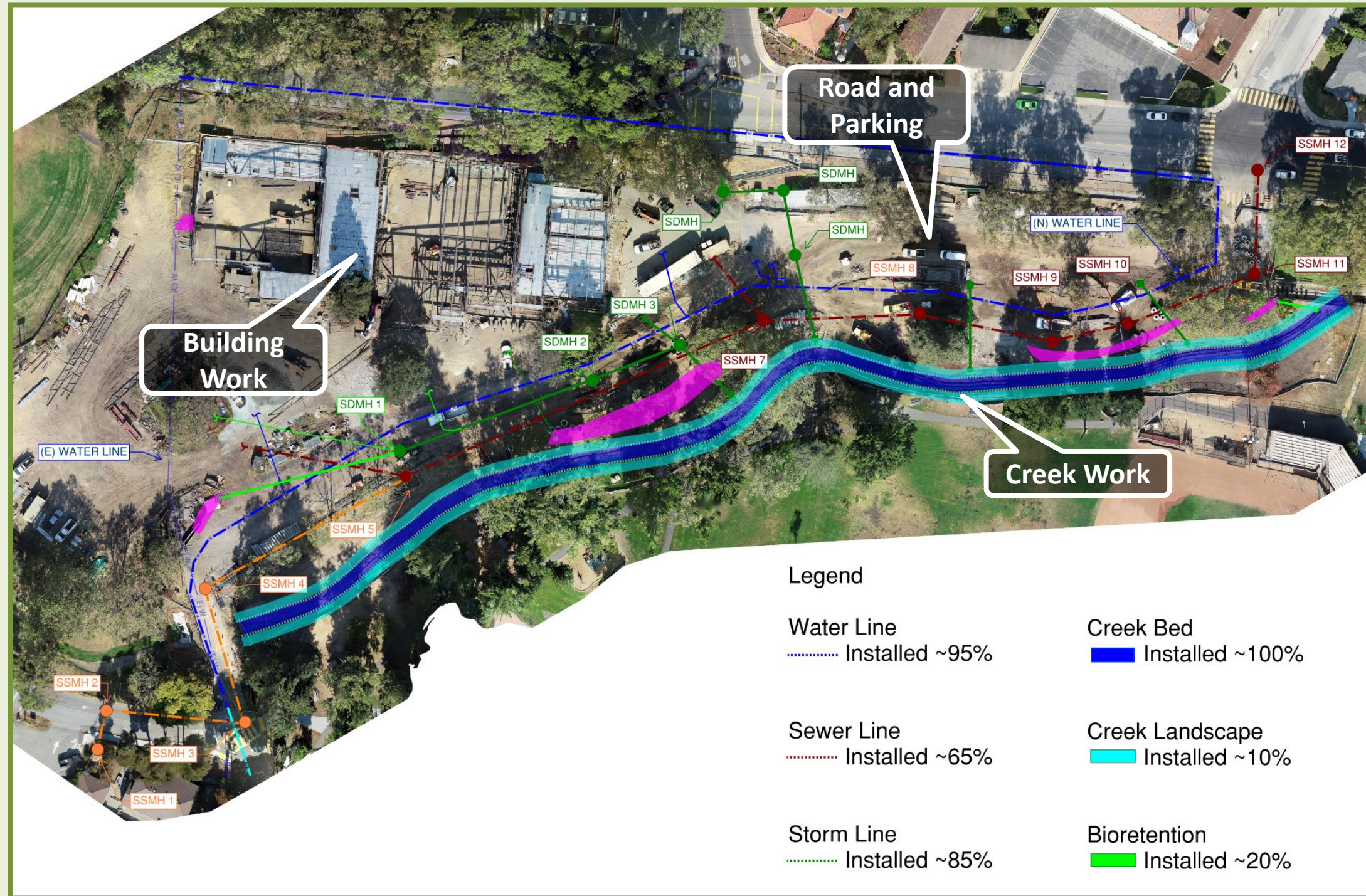


Construction Update and Look Ahead Schedule

COMPLETED TO DATE (Through 10/19/22)

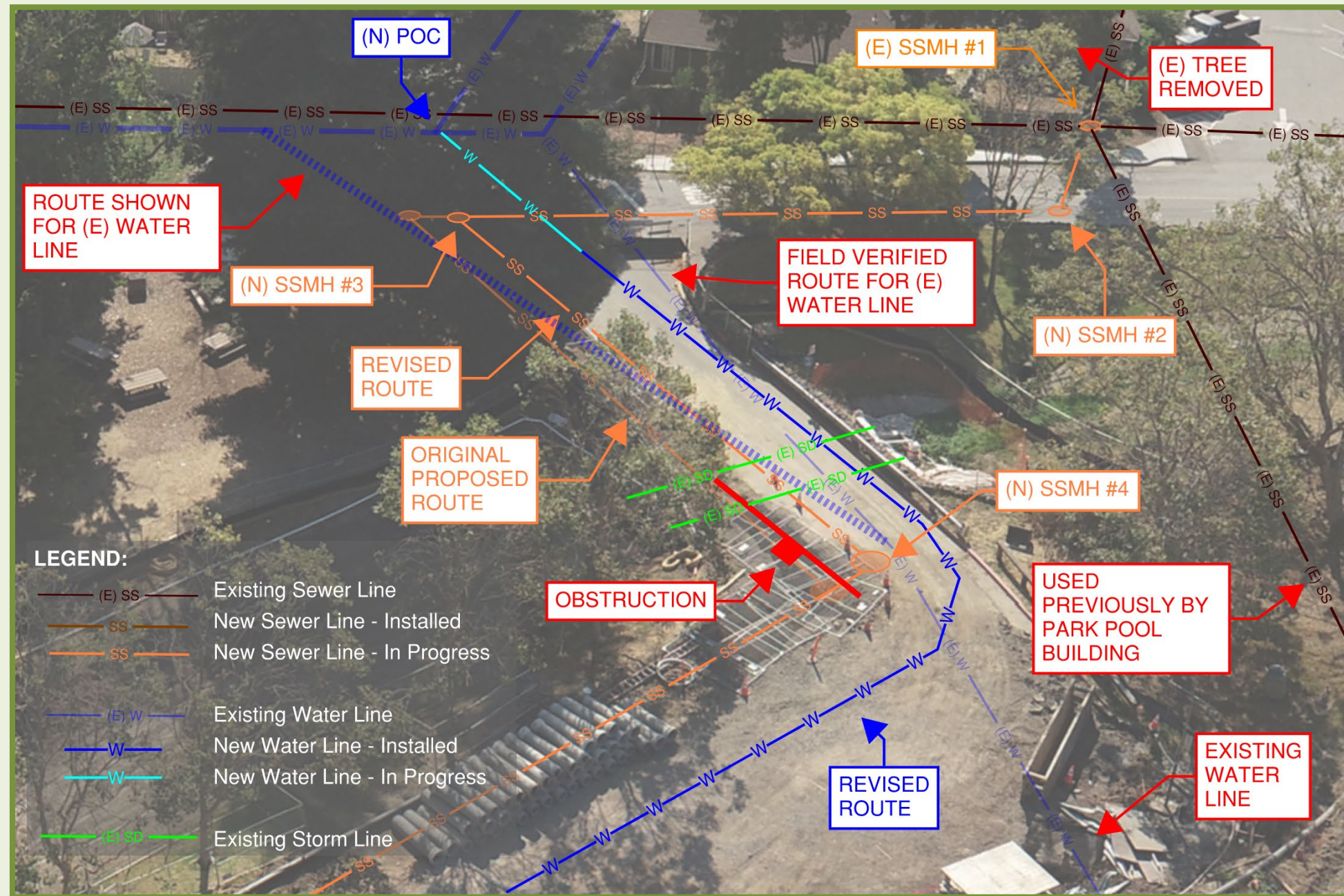


OVERALL SITE WORK UPDATE



Construction Update and Look Ahead Schedule

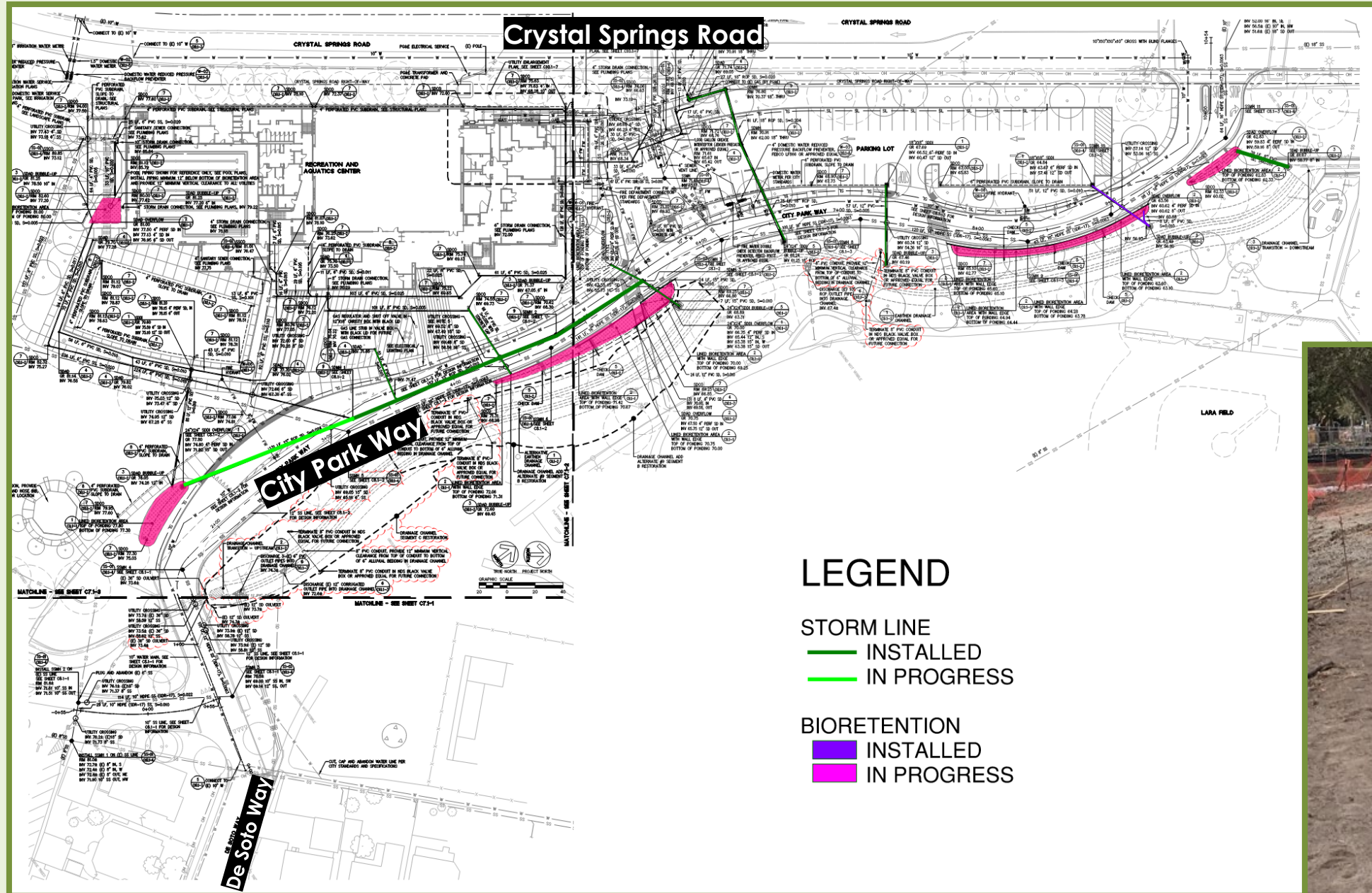
COMPLETED TO DATE (Through 10/19/22)



UTILITY UPDATE: SEWER

Construction Update and Look Ahead Schedule

COMPLETED TO DATE (Through 10/19/22)



LEGEND

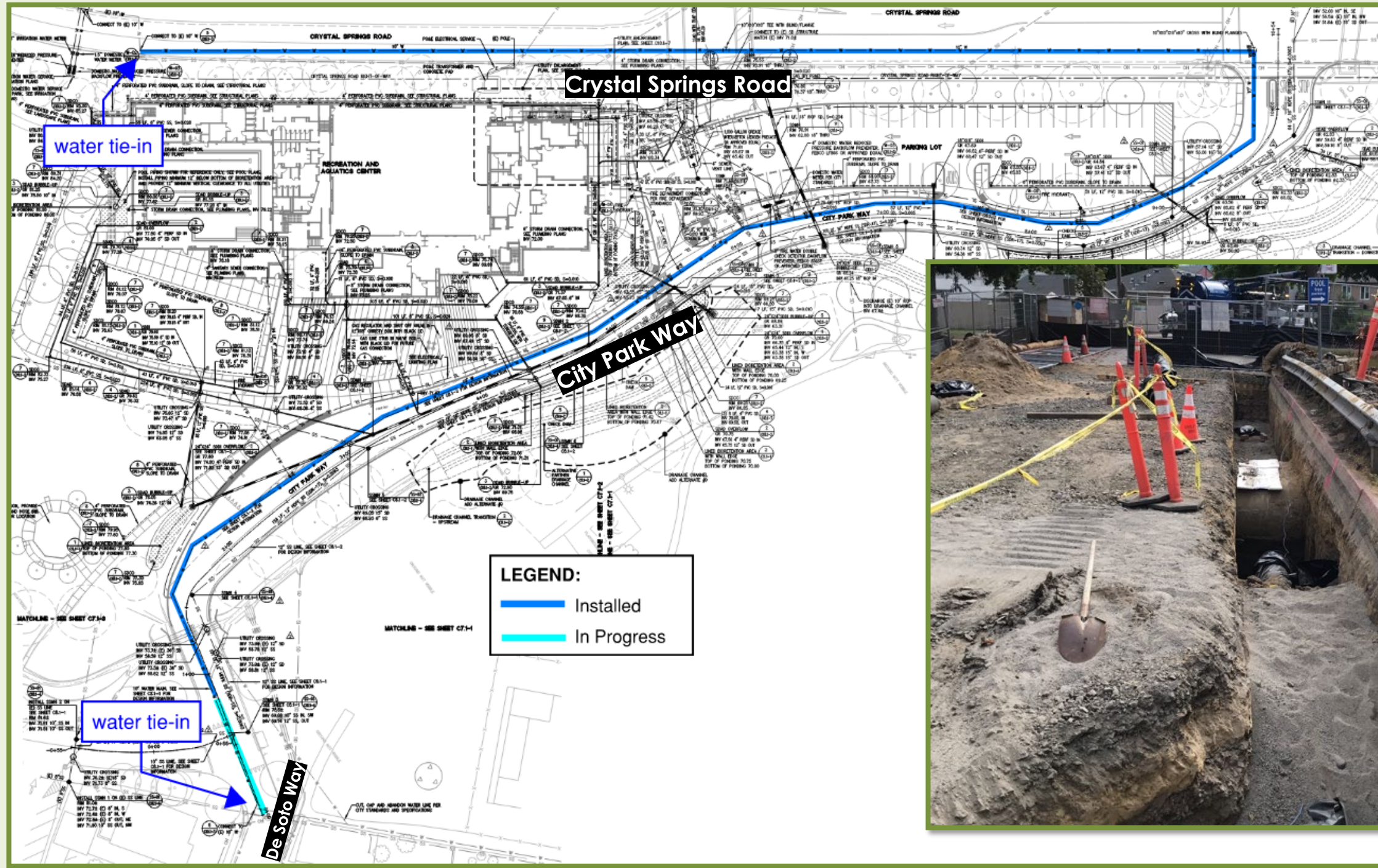
- STORM LINE
- INSTALLED
- IN PROGRESS
- BIORETENTION
- INSTALLED
- IN PROGRESS



UTILITY UPDATE: STORM AND BIO-RETENTION

Construction Update and Look Ahead Schedule

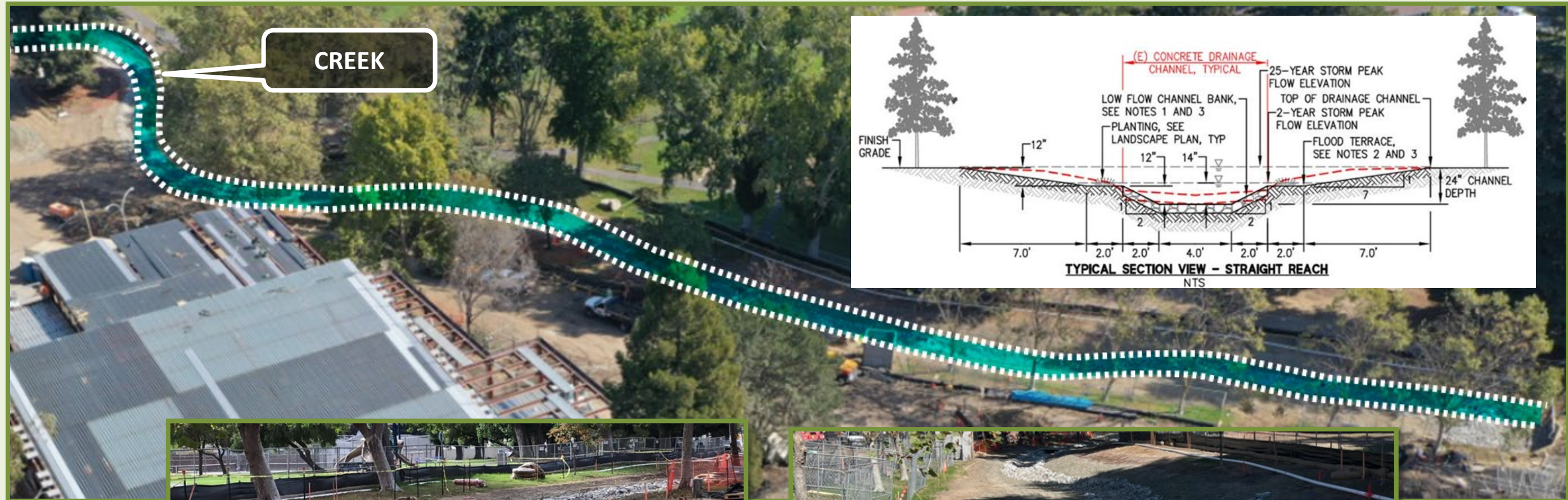
COMPLETED TO DATE (Through 10/19/22)



UTILITY UPDATE: WATER LINE

Construction Update and Look Ahead Schedule

COMPLETED TO DATE (Through 10/19/22)



CREEK REALIGNMENT AND ENLARGEMENT

Construction Update and Look Ahead Schedule

COMPLETED TO DATE (Through 10/19/22)



ROAD REALIGNMENT and PARKING LOT

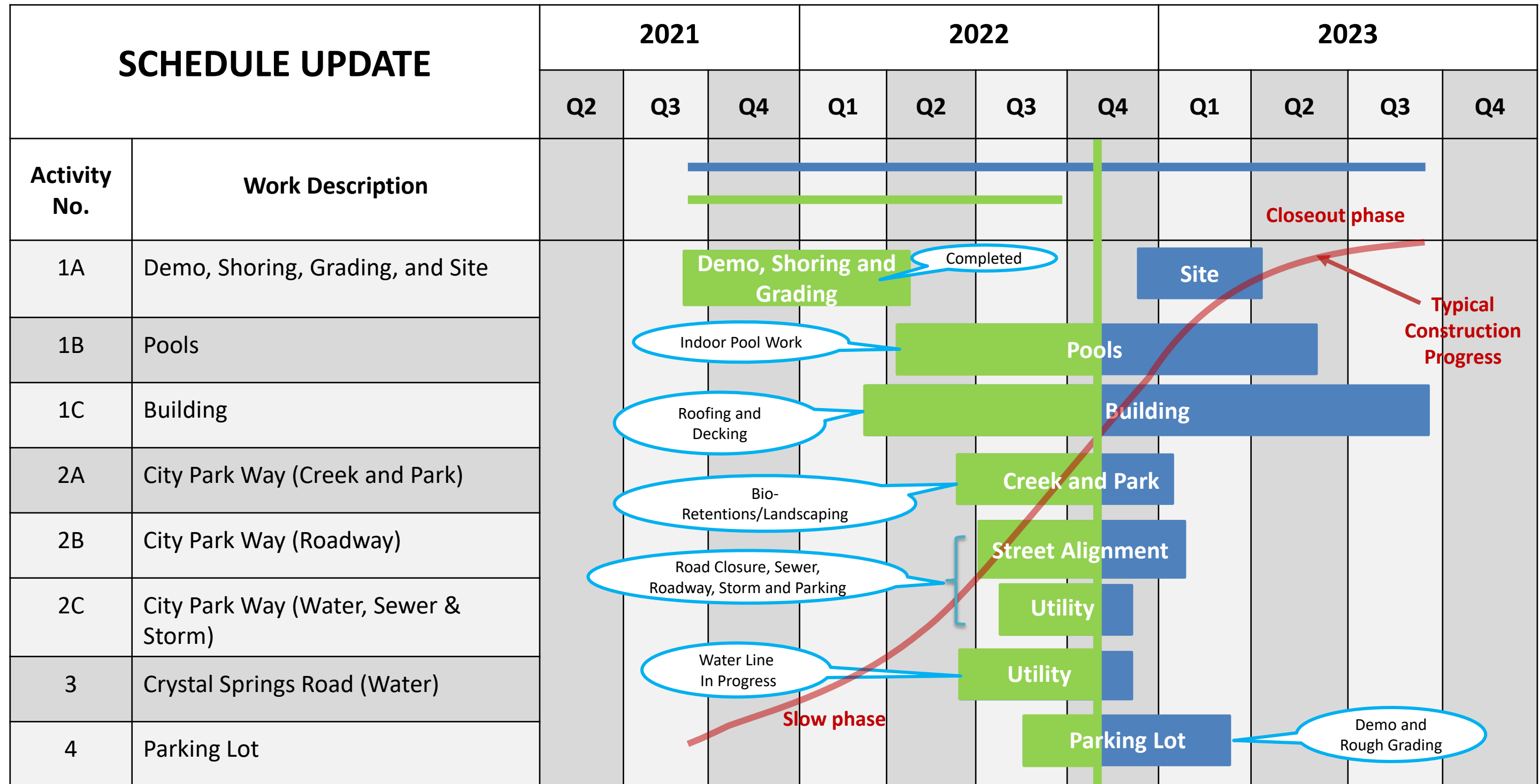


At City Park Way Entrance



At City Park Way Entrance

Construction Update and Look Ahead Schedule



Construction Update and Look Ahead Schedule

ROAD CLOSURE UPDATE



Anticipated Dates		
Activities	Start	Finish
City Park Way Road Closure	8/1/22	12/12/22*
Demo Existing Hardscape	8/17/22	8/19/22
Creek Rough Grade Excavation	8/18/22	9/16/22
City Park Way Storm Drain	8/22/22	9/29/22
Creek Channel Construction	9/21/22	10/15/22
City Park Way Water Main	9/28/22	11/8/22
City Park Way Sewer Pipe	8/8/22	11/16/22
City Park Way Lighting/Concrete C/G/SW	10/4/22	12/6/22
City Park Way Paving/Landscaping Finishes	11/14/22	12/12/22*



Notes:
 The road closure/detour will be as follows:
 1) Option #1
 WB Traffic
 Crystal Springs to El Camino to Santa Lucia Ave
 ED Traffic
 Santa Lucia to El Camino To Crystal Springs

* Dates are subject to change.

Construction Update and Look Ahead Schedule

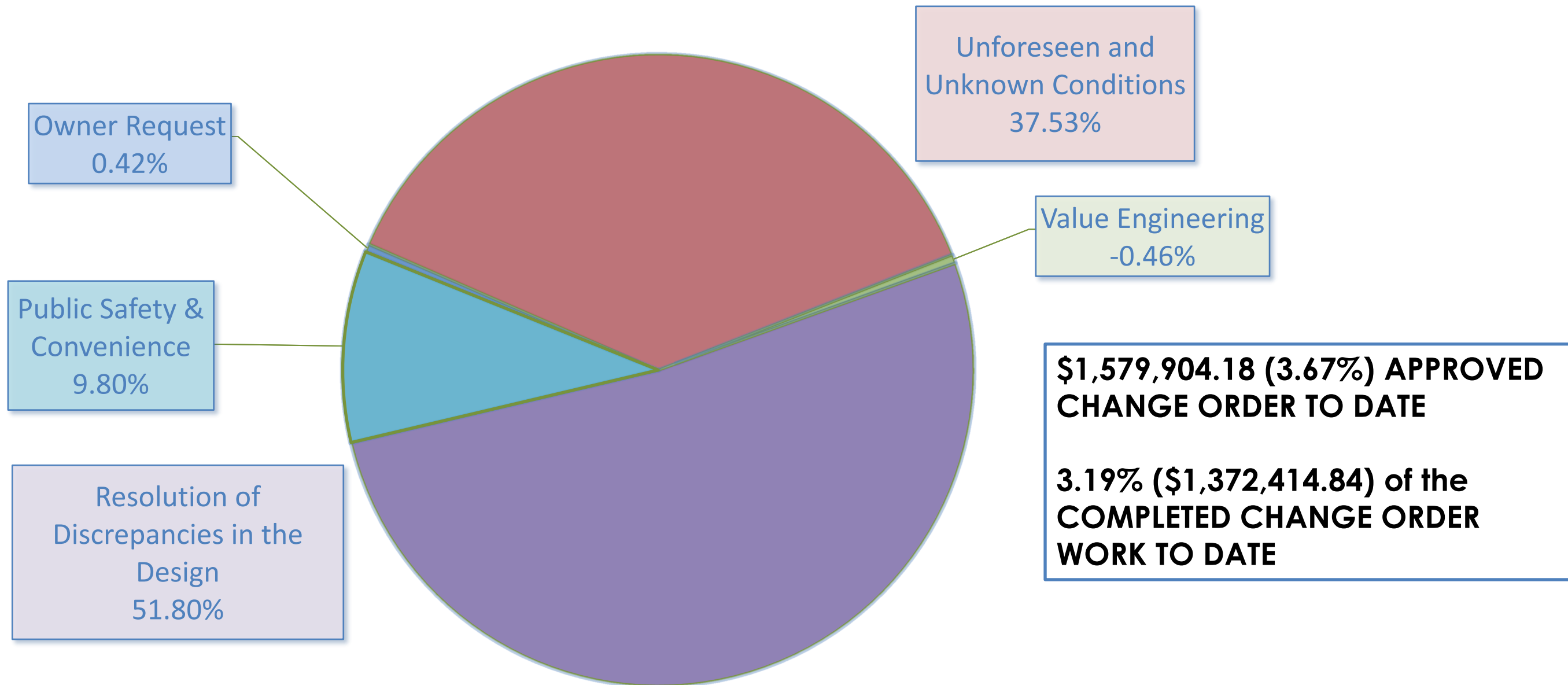
PUBLIC OUTREACH



- Door Hanger Notifications
- Portable Changeable Message Boards
- Additional Detour Signs are in place
- Added Local Traffic Only Signs on corners of Cypress Avenue, Acacia Avenue
- Communicated with Google Navigation system to avoid redirecting traffic to any connecting streets
- Increased frequency of Team's daily traffic check including traffic signals and schools in the area
- In Communication with City Consultant Traffic Engineer for any traffic and parking questions
- In Communication with Police Department to get assistance on potential violators
- Field Contact Numbers are available on all project signs and City Website
- Onsite representative is present everyday at the trailer offices
- Project Website is regularly updated
- Calls and emails are being answered and addressed



Change Order Report



Construction Update and Look Ahead Schedule

Project Budget Update



Total Project Budget:

- \$60,540,228.00

Total Expenses To Date:

- \$27,031,779.69 (44.65%)

Pre-Construction Phase Cost Total:

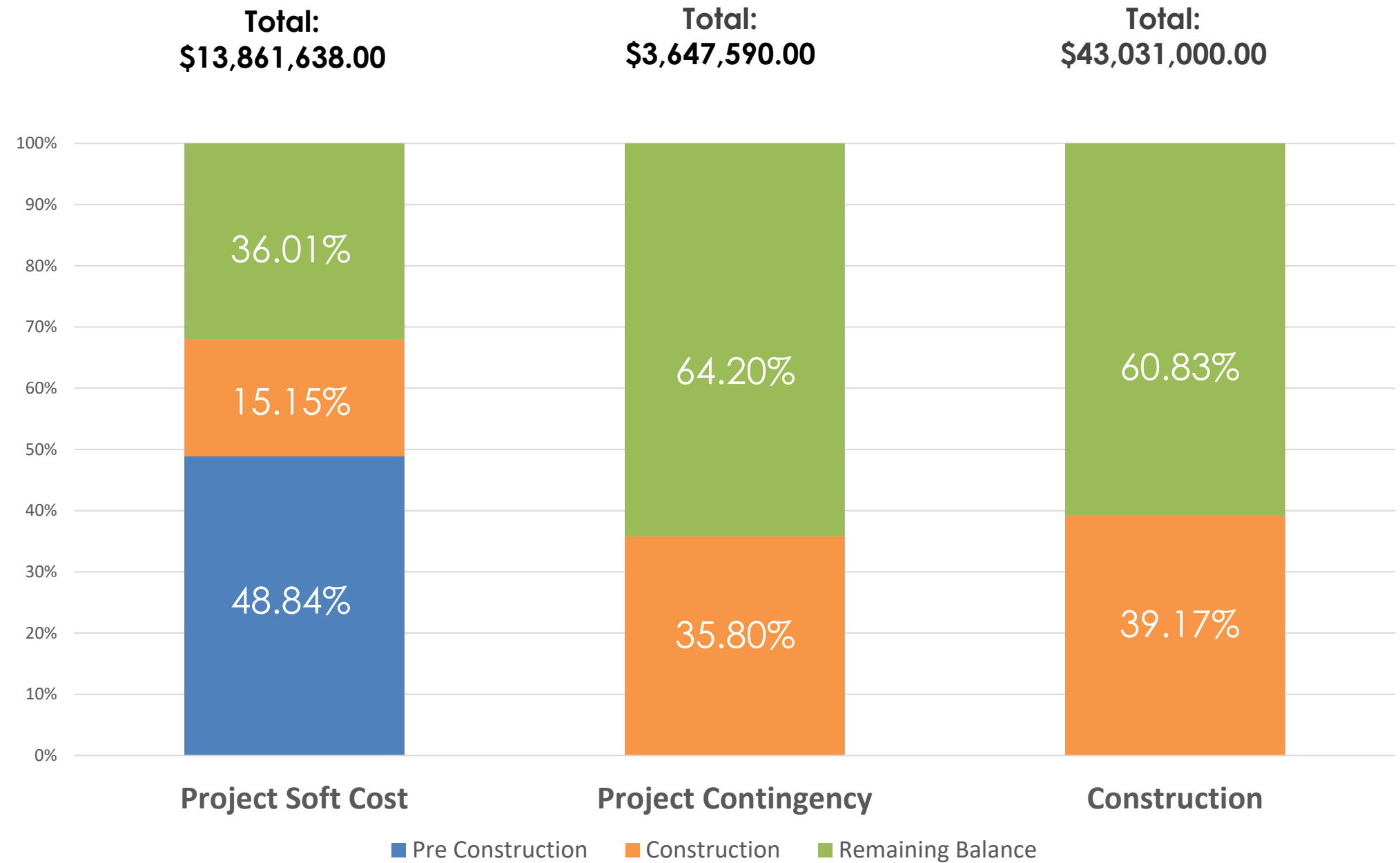
- \$6,770,384.00

Construction Phase Cost To Date:

- \$20,261,395.69

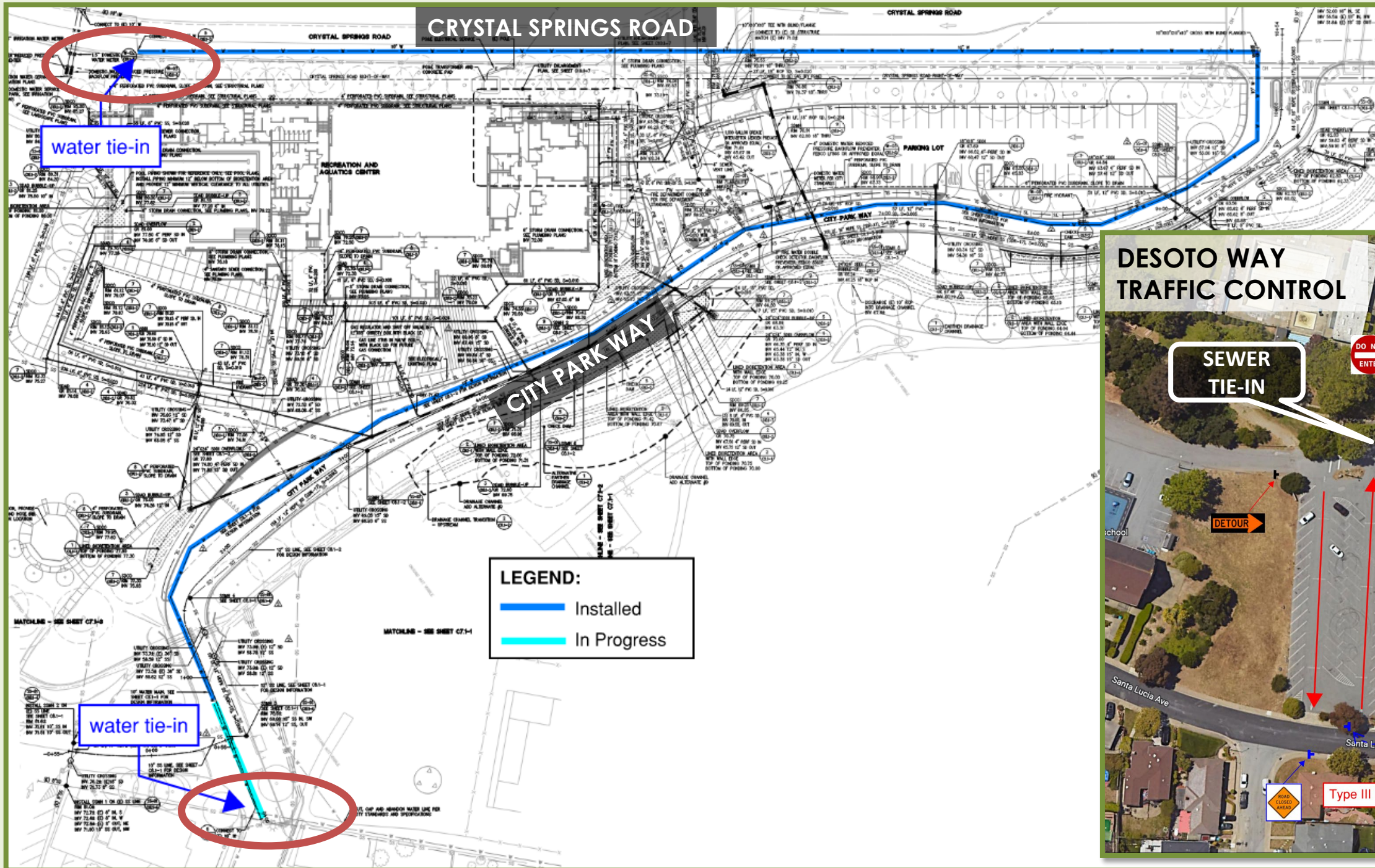
SOFT COSTS

- Design (Group 4)
- Environmental
- Project Manager (CPM Associates)
- Construction Manager (Griffin Structures)
- Geotechnical, T&I, Waterproofing, Commissioning Services
- Lara Field Parking Lot
- Traffic Signals, Sewer, Water, Sidewalk, CityNet Fiber
- Temporary Space During Construction
- Furniture Fixtures and Equipment
- Electronic systems and special equipment
- Utility company connection and services
- Fees/ Administration/ Business Plan



Construction Update and Look Ahead Schedule

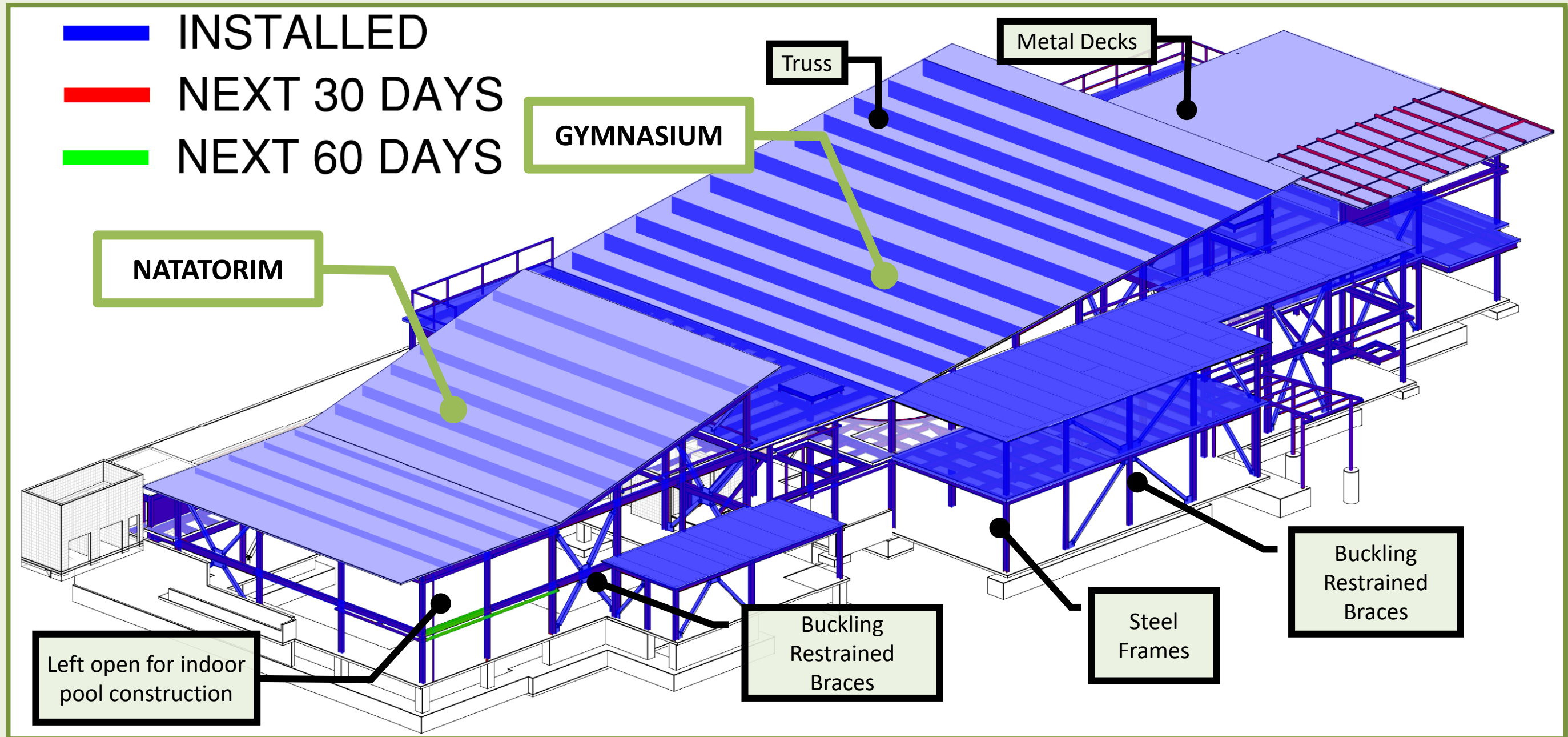
WHAT'S HAPPENING NEXT 30 DAYS?



WATER LINE TIE-IN TRAFFIC CONTROL AT DESOTO WAY AND CRYSTAL SPRINGS

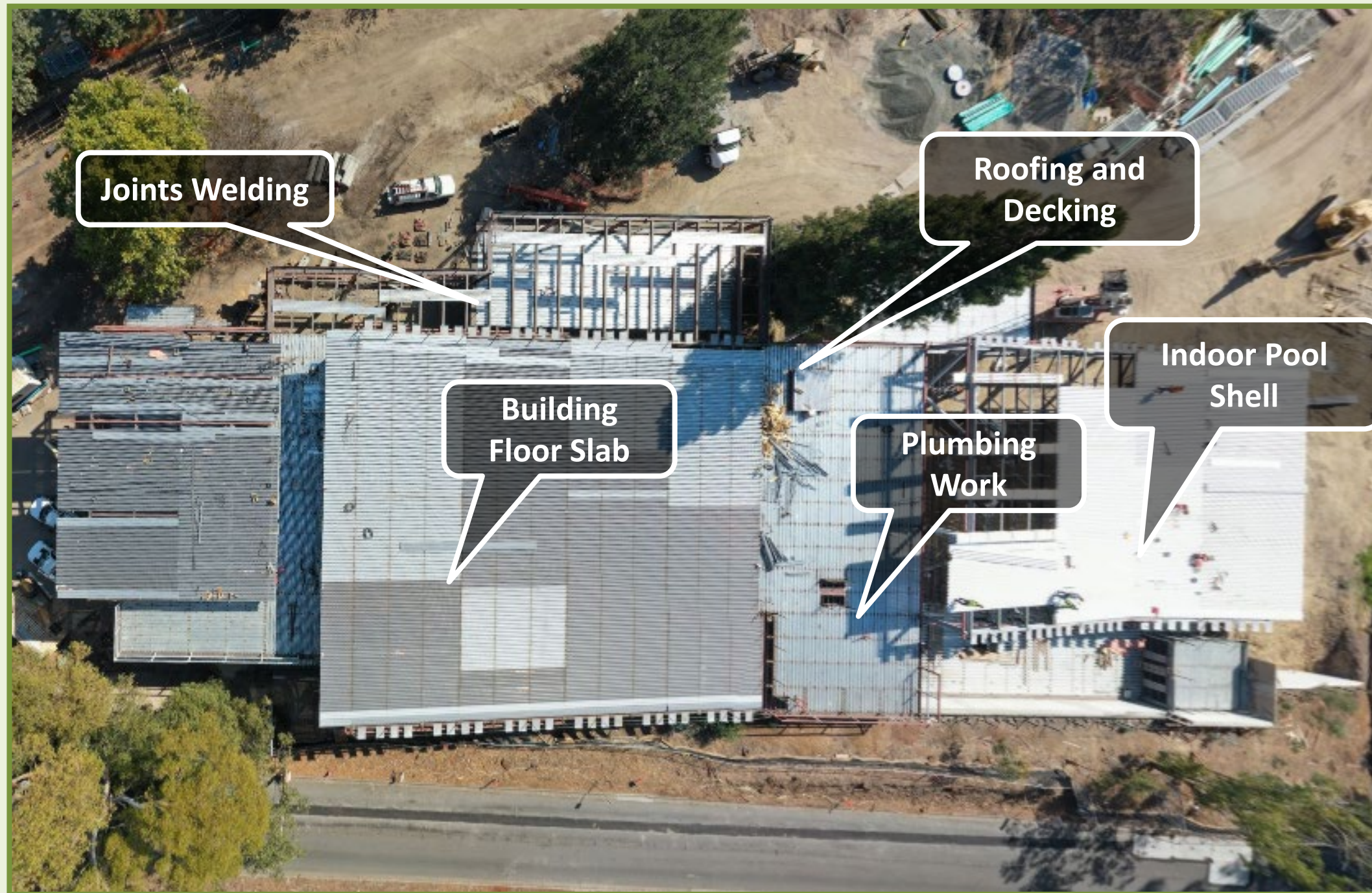
Construction Update and Look Ahead Schedule

WHAT'S HAPPENING NEXT 30 DAYS?



Construction Update and Look Ahead Schedule

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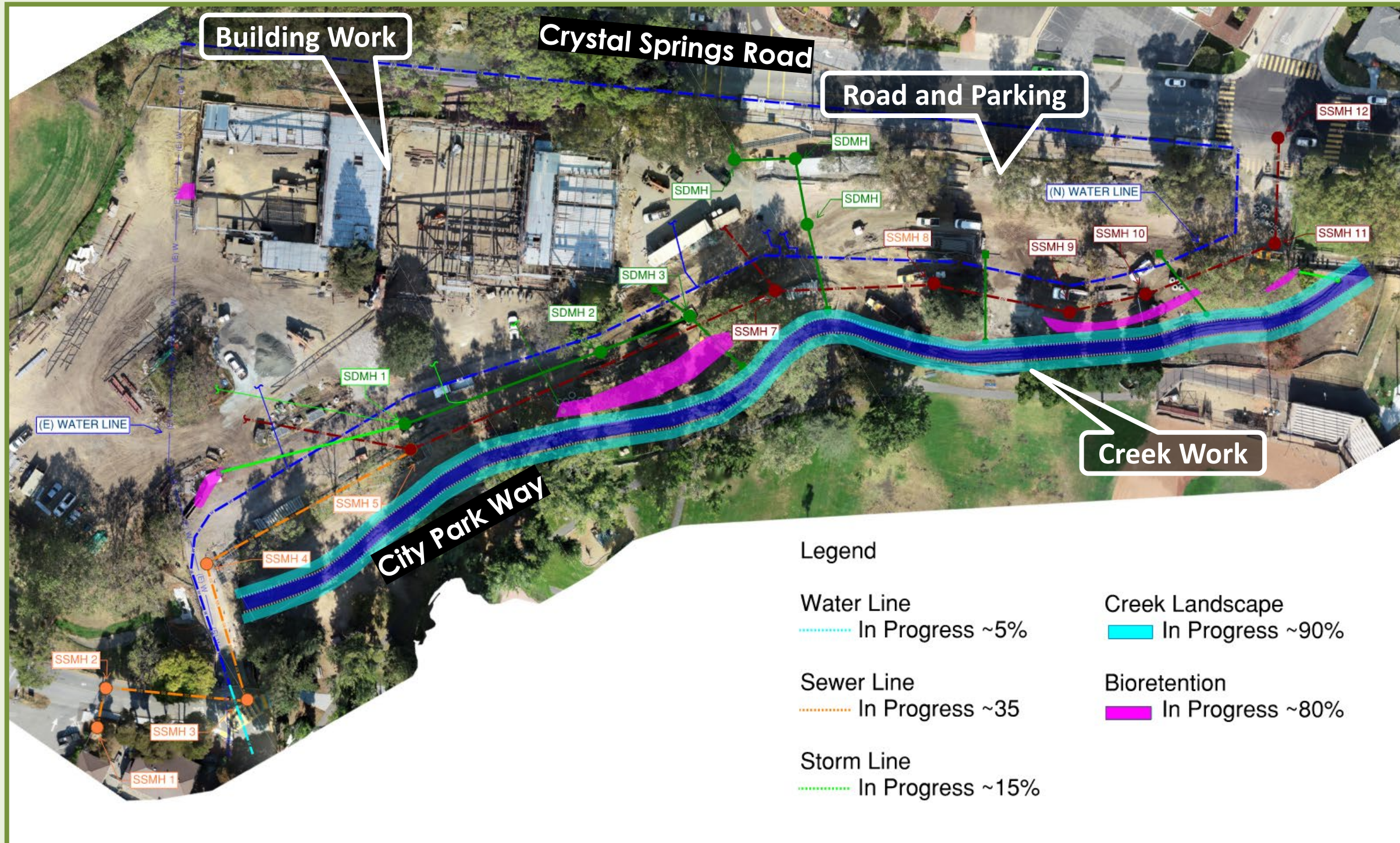


ONSITE WORK

- Continue Roofing and decking.
- Miscellaneous Joints Welding
- Building Floor Slab preparation
- Plumbing and Mechanical
- Indoor Pool Excavation

Construction Update and Look Ahead Schedule

WHAT'S HAPPENING NEXT 30 DAYS?



OFFSITE WORK

- Continue City Parkway Road Closure until December 2022
- Creek Winterization Work (Erosion Control)
- Roadway and Parking Grading
- Storm Drain, Bio-Retention, Water and Sewer will progress

Construction Update and Look Ahead Schedule

OTHER RELATED PROJECTS UPDATE



Solar PV Update



Motion to set a Public Hearing date for June 28, 2022

City to review PPA (Power Purchase Agreement) with the City Attorney

PCE to execute contract with equipment providers

In Process

June 14, 2022
(City Council)

June 28, 2022
(City Council)

July/August
2022

September
2022

November
2022

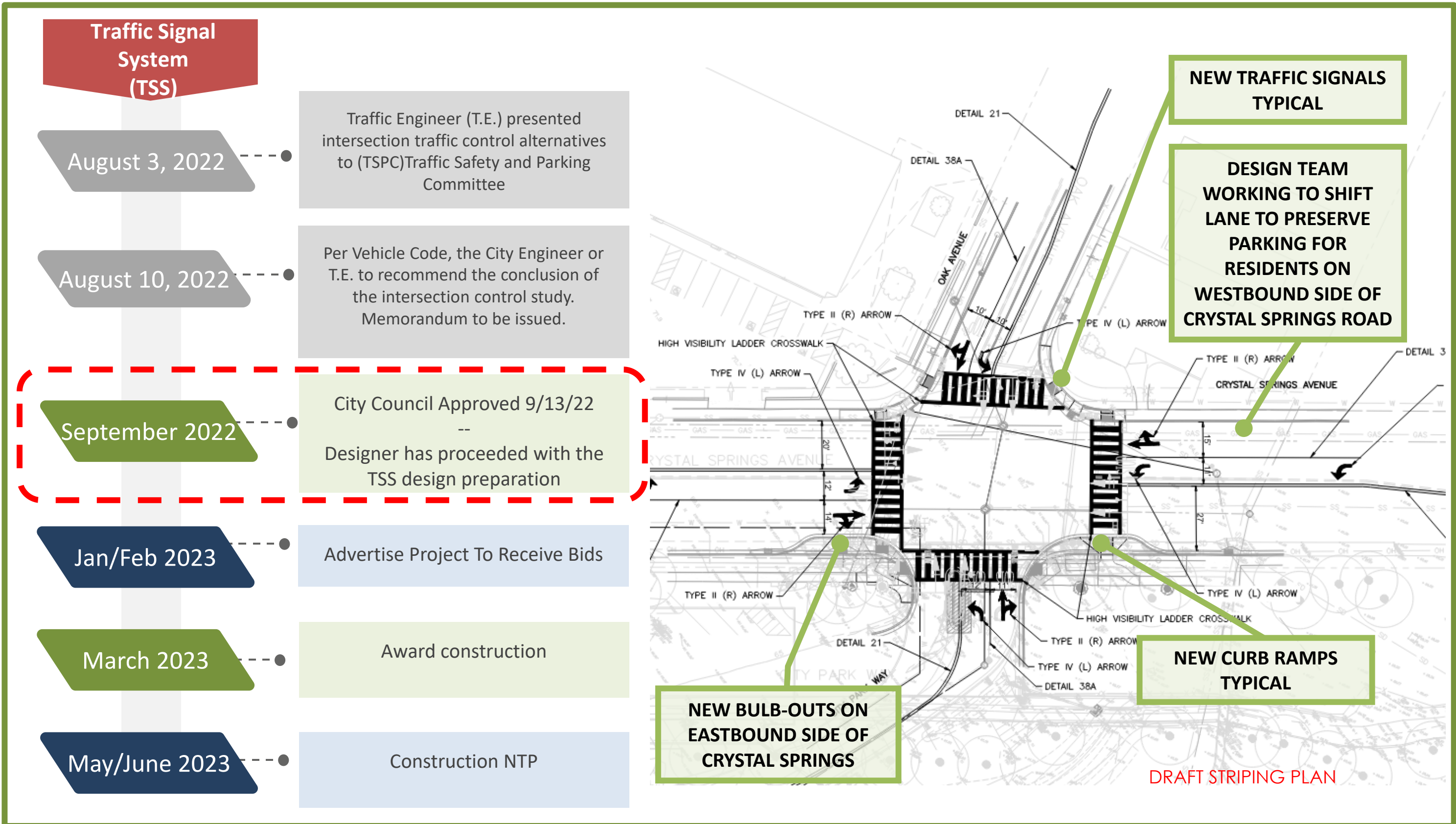
January
2023

Adopt Resolution: "Authorizing City Manager to enter into PPA with PCE"

PPA Execution with City Attorney Sign off and City Manager signature

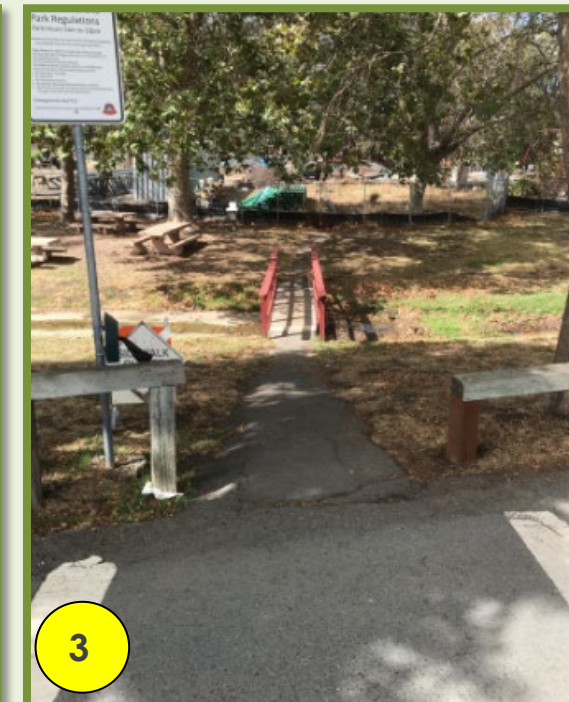
Coordination of installation with RAC Construction

Crystal Spring / Oak Street / City Parkway Intersection Improvement Project Update



Construction Update and Look Ahead Schedule

OTHER PROJECTS UPDATE



SCOPE AND ESTIMATED TOTAL COST: (\$800K)

1. ADA Ramp and Path To (Picnic Area #14)
2. Road Rehab (Beckner Shelter Road)
3. ADA Ped Bridge From Pool Parking Lot
4. Crystal Spring Sidewalk

POTENTIAL FUNDING SOURCES AND STRATEGY

- A. Measure G Funds - \$250k (Road Rehab)
- B. Project Contingency (Sidewalk)
- C. Phased the Projects (Prioritized)
- D. Request For Additional Funds

THANK YOU

sanbruno.ca.gov/RecCenterBuild