

City Manager's Budget-In-Brief

Fiscal Year 2025-26



Highlights

- Balanced budget
- Kicking off plans for replacing Fire Station 52
- Over \$15 million allocated to maintaining streets and filling potholes
- +\$1 million allocated for "Cleanup San Bruno"
- +\$1 million for wildfire mitigation
- Secured multiple grants to support several capital projects



FY2025-26 Total Budget

\$291 million

Operating Budget

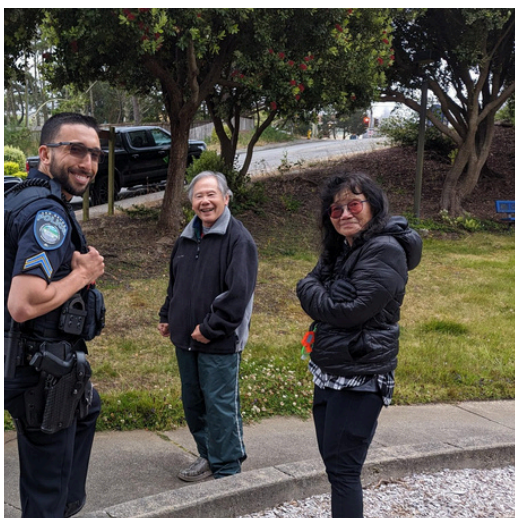
\$156 million

Capital Budget

\$135 million

Staff headcount

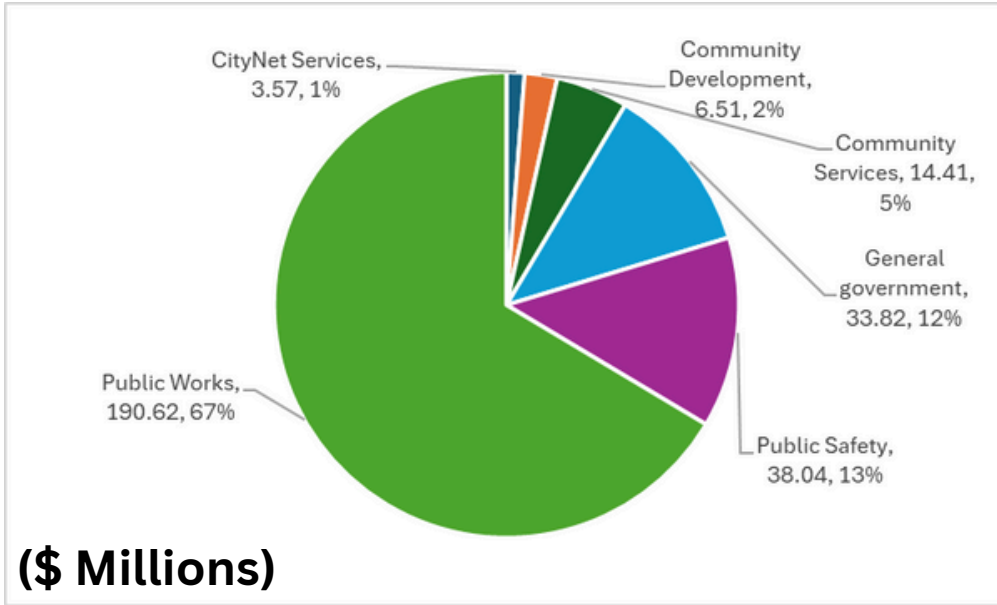
287 employees



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Department Spending Summary



Note: general government includes nondepartmental spending

General Fund Highlights

- **Balanced \$68 million budget**
- **Loss of +\$3 million state revenue**
- **Maintains public safety, parks, senior services, library, and streets**



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